



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Overseas Employment Administration	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Philippine Overseas Employment Administration shall formulate and undertake a systematic program of promoting and monitoring the overseas employment of Filipino workers, including the regulation of private sector participation in the recruitment and overseas placement of workers, as well as protect their rights to fair and equitable employment practices	Overseas Employees Welfare Services	Php103.074	Number of workers monitored	1,832,668 workers	2,024,744 workers	1,822,694 workers	90%	
			Number of overseas Filipino workers provided with assistance	8,757 OFW	7,902 OFW	12,386 OFW	157%	
			Percentage of overseas workers who rate support services of POEA as good or better	90% 819 out of 907	90%	90% 699 out of 774	100%	
			Percentage of requests for assistance acted upon within 24 hours	100% 8,757 out of 8,757	90%	100% 10,606 out of 10,606	111%	
	Overseas Employment Regulation Services	Php98.376	Licensing Program					
			Number of license, registration and accreditation applications acted upon	36,722 applications	34,186 applications	36,373 applications	106%	
			Number of overseas Filipino workers contracts reviewed	2,442,360 OFW	2,525,152 OFW	2,343,657 OFW	93%	
			Percentage of licensed, registered and accredited agencies with one or more recorded complaints or licensing/accreditation breaches over the past 2 years	12% 149 out of 1,228	30% (not more than)	8% 100 out of 1,201	172%	
			Percentage of applications processed within 5 days	100% 201 out of 201	90%	100% 243 out of 243	111%	
			Monitoring					
			Number of inspections and assessments undertaken	1,561 inspections and assessments	1,120 inspections and assessments	1,592 inspections and assessments	142%	
			Percentage of inspections that result in 1 or more detected violations	4.04% 63 out of 1,561	10% (not more than)	4.77% 69 out of 1,448	152%	
			Percentage of licensed, registered and accredited agencies subject to 2 or more inspections in the last 2 years	99% 2,400 out of 2,429	90%	98% 1,181 out of 1,201	109%	
			Enforcement					
			Number of enforcement cases undertaken	479 cases	529 cases	427 cases	81%	
			Number of licensed, registered or accredited agencies with 3 or more recorded complaints or breaches over the last 3 years as a percentage of the total number of agencies with 1 or more recorded breaches or complaints	36% 329 out of 912	30% (not more than)	17.67% 41 out of 232	141%	
	Percentage of enforcement cases that result in a favorable judgement	100% 479 out of 479	90%	100% 479 out of 479	111%			
	Percentage of enforcement cases resolved within 90 days	100% 479 out of 479	90%	100% 479 out of 479	111%			
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	99.45% Php388,023,873 Php390,180,461	99%	
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	75.42% Php130,232,268	75%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Overseas Employment Administration	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
						Php172,678,828	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Overseas Employment Administration	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
Public Financial Management reporting requirements of COA and DBM							
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	100%	
	APCPI		100%	100%	100%	100%	
	Submission of APP		100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS;