

	PESO Info Dissemination on conduct, supervision & monitoring of Job Fair																			
	- Representation and supplies and materials	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	50,000.00	50,000.00								
	a. tokens	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	b. seminar kits	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	Special Job Fair (for calamity Stricken areas and with ASSIST WELL component)	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	479,000.00	479,000.00								
	a. travel fare, allowances and per diem	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	400,000.00	400,000.00								
	b. various office supplies and materials																			
	-tarpaulin	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	-ID lamination	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	9,000.00	9,000.00								
	-forms	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	-tarpaulin	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	e. meals during meetings & activity proper	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	70,000.00	70,000.00								
	E-registration	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	561,000.00	561,000.00								
	-printing of Landbased registration cards (Includes 3 regional POEA centers) 50,000 pcs @.50 each - 25000	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	35,000.00	35,000.00								
	-various office supplies																			
	-mimeo paper																			
	Special Hiring Program for Taiwan:																			
	1. Meetings and meals	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	5,000.00	5,000.00								

	Nationwide Campaign/Orientation/ conduct of with PESOL/GUS Regional Centers & Schools (universities/colleges)																			
	1. Meetings & meals	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	2. Travel expenses & per diem	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	50,000.00	50,000.00								
	3. Hotel Accommodation	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	4. Purchase of various office supplies and materials	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	5. Tarpaulin 4x6	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	<u>Special Registration for POEA</u>	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	410,000.00	410,000.00								
	<u>Special Hiring Projects</u>	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	80,000.00	80,000.00								
	a. meetings & meals	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	180,000.00	180,000.00								
	b. per diem & travel expenses	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	100,000.00	100,000.00								
	c. venues & meals	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	d. Hotel accommodations (POEA staff)	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	e. tarpaulin 4 x 6	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	16,000.00	16,000.00								
	f. purchase of various office supplies:																			
	- mimeo paper	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	- ball pen	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	6. Cellphone Prepaid Load	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	2,000.00	2,000.00								

7.	Mobile Internet Expenses	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA			
8.	USB	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	2,000.00	2,000.00 ✓	
9.	Rental Motor Vehicle	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	30,000.00	30,000.00 ✓	
EPS - KOREA									71,000.00	71,000.00 ✓	
	-TOPIK Registration	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	50,000.00	50,000.00 ✓	
	-Meetings and meals	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA			
	-Tokens, plaques for EPS Partners	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	5,000.00	5,000.00 ✓	
		MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	16,000.00	16,000.00 ✓	

INFORMATION AND COMMUNICATION TECHNOLOGY BRANCH

	POEA e-Services System								5880000 c/o 2016 budget (continuing fund)	5880000 c/o 2016 budget (continuing fund)	
	System Enhancement and Maintenance	ICT		as need arises	as need arises	as need arises	as need arises	GAA	<u>1,200,000.00</u>	<u>1,200,000.00</u> ✓	
	Professional Services (ICT Consultancy) - 2pax	ICT	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	650,000.00	650,000.00 ✓	
	Travel Expenses (Local/Foreign)	ICT	TEV	as need arises	as need arises	as need arises	as need arises	GAA	250,000.00	250,000.00 ✓	
	Representation/Meetings	ICT	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	150,000.00	150,000.00 ✓	
	Other MOOE	ICT	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	50,000.00	50,000.00 ✓	
	Databank and Network Management	ICT		as need arises	as need arises	as need arises	as need arises	GAA	<u>5,753,286.60</u>	<u>5,753,286.60</u> ✓	
	ICT General Services - 6 technicians	ICT	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	1,163,286.60	1,163,286.60 ✓	
	Firewall Subscription and Anti-Virus Subscription	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	760,000.00	760,000.00 ✓	

ICT Supplies and Materials Expenses	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	480,000.00	480,000.00		
ICT Repair and Maintenance	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	1,000,000.00	1,000,000.00		
Internet and communication expenses (Main Office)	ICT	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	2,000,000.00	2,000,000.00		
ICT Staff Training –	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	300,000.00	300,000.00		
- Programming in C#/ASP.Net - 4 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- Administering Windows Server 2012 – 2 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- Administering Microsoft Exchange Server – 1 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- SSRS Report Services Administration – 3 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- Supporting and Troubleshooting Windows 10 – 1 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- Project Management – 3 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
ICTB Office Improvement /Renovation	ICT		as need arises	as need arises	as need arises	as need arises	GAA			c/o GSPD	c/o GSPD
Office Productivity Project under MITHI	ICT		as need arises	as need arises	as need arises	as need arises	GAA	45,680,000.00	45,680,000.00		
(Machinery and Equipment: 300 Desktops, 80 laptops, 86 tablet, 4 desk jet, 15 servers, 40 projectors, 40 UPS 30KVA, 2 Video conferencing, managed gigabit switch, layer 3 managed gigabit switch, ICT SW Exchange Server)	ICT	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA				
MOOE - Php 12,512,000	ICT		as need arises	as need arises	as need arises	as need arises	GAA				
Capital Outlay - Php 33,168,000)	ICT		as need arises	as need arises	as need arises	as need arises	GAA				
Document Camera Projector - 1	ICT	Shopping	Mar-17	Mar-17	Mar-17	Mar-17	GAA	14,500.00	14,500.00		
Speaker phone – 3	ICT	Shopping	Mar-17	Mar-17	Mar-17	Mar-17	GAA	21,000.00	21,000.00		