

	PESO Info Dissemination on conduct, supervision & monitoring of Job Fair																			
	- Representation and supplies and materials	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	50,000.00	50,000.00								
	a. tokens	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	b. seminar kits	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	Special Job Fair (for calamity Stricken areas and with ASSIST WELL component)	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	479,000.00	479,000.00								
	a. travel fare, allowances and per diem	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	400,000.00	400,000.00								
	b. various office supplies and materials																			
	-tarpaulin	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	-ID lamination	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	9,000.00	9,000.00								
	-forms	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	-tarpaulin	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA										
	e. meals during meetings & activity proper	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	70,000.00	70,000.00								
	E-registration	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	561,000.00	561,000.00								
	-printing of Landbased registration cards (Includes 3 regional POEA centers) 50,000 pcs @.50 each - 25000	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	35,000.00	35,000.00								
	-various office supplies																			
	-mimeo paper																			
	Special Hiring Program for Taiwan:																			
	1. Meetings and meals	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	5,000.00	5,000.00								

	Nationwide Campaign/Orientation/ conduct of with <u>PESOL/GUS Regional Centers &amp; Schools</u> <u>(universities/colleges)</u>																				
	1. Meetings & meals	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises		
	2. Travel expenses & per diem	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	50,000.00	50,000.00
	3. Hotel Accommodation	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises		
	4. Purchase of various office supplies and materials	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises		
	5. Tarpaulin 4x6	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises		
	<u>Special Registration for POEA</u>	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	410,000.00	410,000.00
	<u>Special Hiring Projects</u>	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	80,000.00	80,000.00
	a. meetings & meals	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	180,000.00	180,000.00
	b. per diem & travel expenses	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	100,000.00	100,000.00
	c. venues & meals	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises		
	d. Hotel accommodations (POEA staff)	MRD	TEV	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises		
	e. tarpaulin 4 x 6	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	16,000.00	16,000.00
	f. purchase of various office supplies:																				
	- mimeo paper	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises		
	- ball pen	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises		
	6. Cellphone Prepaid Load	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	as need arises	2,000.00	2,000.00

7.	Mobile Internet Expenses	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA			
8.	USB	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	2,000.00	2,000.00 ✓	
9.	Rental Motor Vehicle	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	30,000.00	30,000.00 ✓	
<b>EPS - KOREA</b>									71,000.00	71,000.00 ✓	
	-TOPIK Registration	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	50,000.00	50,000.00 ✓	
	-Meetings and meals	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA			
	-Tokens, plaques for EPS Partners	MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	5,000.00	5,000.00 ✓	
		MRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	16,000.00	16,000.00 ✓	

**INFORMATION AND COMMUNICATION TECHNOLOGY BRANCH**

	<b>POEA e-Services System</b>								5880000 c/o 2016 budget (continuing fund)	5880000 c/o 2016 budget (continuing fund)	
	<b>System Enhancement and Maintenance</b>	ICT		as need arises	as need arises	as need arises	as need arises	GAA	<u>1,200,000.00</u>	<u>1,200,000.00</u> ✓	
	Professional Services (ICT Consultancy) - 2pax	ICT	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	650,000.00	650,000.00 ✓	
	Travel Expenses (Local/Foreign)	ICT	TEV	as need arises	as need arises	as need arises	as need arises	GAA	250,000.00	250,000.00 ✓	
	Representation/Meetings	ICT	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	150,000.00	150,000.00 ✓	
	Other MOOE	ICT	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	50,000.00	50,000.00 ✓	
	<b>Databank and Network Management</b>	ICT		as need arises	as need arises	as need arises	as need arises	GAA	<u>5,753,286.60</u>	<u>5,753,286.60</u> ✓	
	ICT General Services - 6 technicians	ICT	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	1,163,286.60	1,163,286.60 ✓	
	Firewall Subscription and Anti-Virus Subscription	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	760,000.00	760,000.00 ✓	

ICT Supplies and Materials Expenses	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	480,000.00	480,000.00		
ICT Repair and Maintenance	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	1,000,000.00	1,000,000.00		
Internet and communication expenses (Main Office)	ICT	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	2,000,000.00	2,000,000.00		
ICT Staff Training –	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	300,000.00	300,000.00		
- Programming in C#/ASP.Net - 4 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- Administering Windows Server 2012 – 2 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- Administering Microsoft Exchange Server – 1 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- SSRS Report Services Administration – 3 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- Supporting and Troubleshooting Windows 10 – 1 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
- Project Management – 3 staff	ICT	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
<b>ICTB Office Improvement /Renovation</b>	ICT		as need arises	as need arises	as need arises	as need arises	GAA	c/o GSPD	c/o GSPD		
<b>Office Productivity Project under MITHI</b>	ICT		as need arises	as need arises	as need arises	as need arises	GAA	45,680,000.00	45,680,000.00		
(Machinery and Equipment: 300 Desktops, 80 laptops, 86 tablet, 4 desk jet, 15 servers, 40 projectors, 40 UPS 30KVA, 2 Video conferencing, managed gigabit switch, layer 3 managed gigabit switch, ICT SW Exchange Server)	ICT	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA				
MOOE - Php 12,512,000	ICT		as need arises	as need arises	as need arises	as need arises	GAA				
Capital Outlay - Php 33,168,000)	ICT		as need arises	as need arises	as need arises	as need arises	GAA				
Document Camera Projector - 1	ICT	Shopping	Mar-17	Mar-17	Mar-17	Mar-17	GAA	14,500.00	14,500.00		
Speaker phone – 3	ICT	Shopping	Mar-17	Mar-17	Mar-17	Mar-17	GAA	21,000.00	21,000.00		