

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of March 31, 2016

Department : Labor and Employment
Agency : Philippine Overseas Employment Administration
Operating Unit :
Organization Code:

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Part A													
OPERATIONS													
MFO 1 - Overseas Employees Welfare Services	301000000												
<i>Quantity</i>													
Number of workers monitored ^P		641,438	588,208	549,677	447,894	2,227,217	51,526				51,526	2,175,691	
Number of overseas Filipino workers provided with assistance		1,805	1,991	2,615	2,346	8,757	3,775				3,775	4,982	
<i>Quality</i>													
Percentage of overseas workers who rate support services of POEA as good or better			90.00%		90.00%	90.00%							
<i>Timeliness</i>													
Percentage of requests for assistance acted upon within 24 hours ¹		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%		Met target
MFO 2 - Overseas Employees Welfare Services	302000000												
Licensing Program													
<i>Quantity</i>													
Number of license, registration and accreditation applications acted upon		8,625	8,741	10,195	9,161	36,722	9,499				9,499	27,223	
Number of overseas Filipino workers contracts reviewed		725,249	759,414	680,251	612,753	2,777,667	544,349				544,349	2,233,318	
<i>Quality</i>													
Percentage of licensed, registered and accredited agencies with one or more recorded complaints or licensing/ accreditation breaches over the past two years ²		Not more than 30%				Not more than 30%	13.91%				13.91%	(16.09%)	Surpassed target

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE													
Program Budgeting													
Other Major Programs and Projects													
Monitored by the President through FMS													

Prepared by:


MEL L. CANDANO

Planning Services Head/Planning Officer

Date:

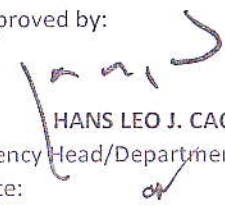
In coordination with:


LOURDES E. FUNTANARES

Financial Services Head/Budget Officer

Date:

Approved by:


HANS LEO J. CACDAC

Agency Head/Department Secretary

Date:

¹ Preliminary data as of April 5, 2016

¹ All 3,775 requests for assistance were acted upon within 24 hours.

² Recorded complaints (167/1,201) are within the target of not more than 10 percent.

³ 28 applications for renewal of license received were processed within five (5) days.

⁴ Detected violations (17/413) are within the target of not more than 10 percent.

⁵ Agencies subjected to two or more inspections over the last two years are over the target of 90 percent.

⁵ All enforcement cases (43) resulted in favorable judgment.

⁷ All enforcement cases (43) were resolved within 90 days.