

QUARTERLY PHYSICAL REPORT OF OPERATIONS
Y2019

Department : Labor and Employment
 Agency : Philippine Overseas Employment Administration
 Operating Unit :
 Organization Code:

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Part A													
I. OPERATIONS													
Overseas Employment and Welfare Services	301000000												
<i>Outcome Indicators</i>													
1. Percentage of clients who rate POEA services as good or better ¹			94%		94%	94%		-		-	-		No activity yet Conduct of CSS 2nd Quarter
2. Percentage of registered jobseekers placed for overseas employment ²		2,125	2,125	2,125	2,125	8,500	1,420	-	-	-	1,420		
<i>Output Indicators</i>													
1. Percentage of Overseas Employment Certificates issued within the prescribed period ³		100%	100%	100%	100%	100%	100%	-	-	-	100%	0	
2. Percentage of documented workers with updated and complete information in the database ⁴			50%			50%	90%	-	-	-	90%		
Overseas Employment Regulatory Program	302000000												
<i>Outcome Indicators</i>													
1. Percentage of licensed recruitment and manning agencies compliant with recruitment rules and regulations ⁵			80%			80%	99.92%	-	-	-	99.92%		
2. Percentage decrease in the number of illegal recruitment complaints ⁶			15%			15%	-3.03%	-	-	-	-3.03%		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14	
Output Indicators														
1. Percentage of licenses, Special Recruitment Authority and Letter of Acknowledgement issued within the prescribed period ⁷		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
2. Percentage of cases filed up to June of the current year disposed by December of the same year ⁸				40%		40%								Disposition starting 4th Quarter
3. Percentage of licensed recruitment and manning agencies inspected and assessed ⁹		80%				80%	18.45%	-	-	-	18.45%			

Notes:

1. No activity yet. Conduct of Customer Satisfaction Survey (CSS) will commence May 2019.
2. 1,420 jobseekers placed thru government hiring out of 2,125 deployment target for 1st quarter 2019.
3. 486,127 OECs issued to OFWs (LB-Agency Hires=982; SB-Agency Hires=106; BM Workers=483,019; Direct Hire Workers=160; and Government Hires=1,860).Preliminary data.
4. 90% of OFW database updated.
5. 1 licensed agency out of 1,198 agencies with valid license with order of suspension/disqualification/delisting due to recruitment violations
6. 32 complainants for 1st quarter 2019 as compared to 33 complainants for the same period in Y2016 Baseline.
7. New License Issued=9; SRA Issued=3,529; LOA Issued=1,289
8. Disposition of cases starting 4th Quarter 2019.
9. 221 licensed agencies inspected for 1st Quarter 2019 out of 1,198 agencies with valid license.