

PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION (POEA)
Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Act)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation and Unprogrammed Expenses	Ofc Admin	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	10,000.00	10,000.00		
	Supplies and Materials	Ofc Admin	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	10,000.00	10,000.00		
	Voice Recorder 16gb	Ofc Admin	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	8,000.00	8,000.00		
	USB 32gb	Ofc Admin	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	6,000.00	6,000.00		
	Maintenance of the Office of the Administrator	Ofc Admin	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	50,000.00	50,000.00		
	Sanitizer/Alcohol	Ofc Admin	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	1,000.00	1,000.00		
	Extra-Ordinary Fund for Administrator	Ofc Admin	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
	Directorate Meetings	Ofc Admin	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	GB Expenses	Ofc Admin	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	420,000.00	420,000.00		
	Office of the Solicitor General	Ofc Admin	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	444,000.00	444,000.00		
	Office Maintenance	Ofc Admin	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
	Assist Well Program	Ofc Admin	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
MANAGEMENT SERVICES												
	WIFI Pocket (Plan 999 x 12 months)	DA Management Services	Direct Contracting	N/A	N/A	Dec 19	Dec 19	GoP	11,988.00	11,988.00		
	Inks Toners Epson (C673,M673, LM 673, BK 673, Y673, LC673, BK774 Canon (MG5770) HP Officejet J3508	DA Management Services	NP-53.9 Small Value Procurement	Dec 19	N/A	Dec 19	Dec 19	GoP	34,000.00	34,000.00		
	Conference Chairs	DA Management Services	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	14,000.00	14,000.00		
	Shampooing of carpet & Shampooing of sofa set and round table chair	DA Management Services	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	20,000.00	20,000.00		
	Meeting Expenses	DA Management Services	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,012.00	40,012.00		
	Conference microphone system & Scanner	DA Management Services	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	15,000.00	15,000.00		
	Kitchen utensils (placemat, cups & saucers, glass, plates, etc.)	DA Management Services	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	5,000.00	5,000.00		
	I. Supplies and Materials	BAC	NP-53.9 Small Value Procurement	Mar 19	N/A	Feb 19	Feb 19	GoP	52,000.00	52,000.00		

I. Conduct of Trainings (c/o HRDD Training Fund)	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	0.00				
II. Participation to PCW Activities	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	0.00				
1. Women's Month Celebration @POEA	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	63,000.00	63,000.00			
2. Recognition of JPEPA/JICWEL Nurse Achievers	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	11,000.00	11,000.00			
3. Women's Month Celebration with Other Govt Agencies	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	2,000.00	2,000.00			
4. VAW-Free 18-day Community Campaign	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	8,000.00	8,000.00			
III. Administrative Support/ Other GAD Projects	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	0.00				
1. Provision of room for breastfeeding	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	0.00	0.00			
2. Meetings with Program Managers	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	10,000.00	10,000.00			
3. Data enhancement of Database on Solo Parents	GAD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	0.00				
ARTA	HRDD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	30,000.00	30,000.00			
EDSA	HRDD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	5,000.00	5,000.00			
Independence Day	HRDD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	50,000.00	50,000.00			
Int'l Migrants Day	HRDD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	40,000.00	40,000.00			
Labor Day	HRDD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	100,000.00	100,000.00			
DOLE Anniversary	HRDD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	200,000.00	200,000.00			
Pamaskong Handog	HRDD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	50,000.00	50,000.00			
Unprogrammed	HRDD	NP-53.9 Small Value Procurement	Feb 19	N/A	Feb 19	Feb 19	GoP	145,500.00	145,500.00			
ADMINISTRATIVE BRANCH												
Cash Book of Regular Accountable Officer - 7 pcs	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,500.00	3,500.00			
Warrant Register General Form #105 - 6 pcs	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00			
Hardbound folder with 2 hole - 50 pcs	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,750.00	8,750.00			
Canon 12 digits electronic calculator - 1 pc	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00			
USB 16gb - 10 pcs	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,500.00	4,500.00			
Finger Moisturizer - 20 pcs	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	700.00	700.00			
Electronic Typewriter Ribbon - 4 pcs	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	600.00	600.00			
EPSON M100 Liquid (Pigment Pink - 4 bottles	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,200.00	1,200.00			

	EPSON L565 Ink - 4 bottles	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,200.00	1,200.00		
	CANON LBP 2900 CARTIDGE 303 - 8 pcs	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	OR-Continuous Forms - 200,000sets	Cash	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	470,000.00	470,000.00		
	OR-Padded - 12,000sets	Cash	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	7,800.00	7,800.00		
	Check (Booklets) MDS General Fund ,MDS Trust, A/P@P800 - 13 booklets	Cash	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	10,400.00	10,400.00		
	Check (Booklets) POEA LBP Trust Liabilities @P360 - 10 booklets	Cash	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
	Counterfeit money detection seminar	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Replacement of door access control	Cash	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	35,000.00	35,000.00		
	Building Facilities- Proposed Upgrading/Rehabilitation of Existing Sewage Treatment Plant	GSPD	Public Bidding	May 19	May 19	May 19	May 19	GoP	7,123,000.00		7,123,000.00	
	Communication Services - Tel. LandLines (PLDT)	GSPD	Direct Contracting					GoP	2,556,000.00	2,556,000.00		
	Communication Services - Cellular Phone PostPaid	GSPD	Direct Contracting					GoP	1,982,000.00	1,982,000.00		
	Communication Services - WiFi Broadband Subscription	GSPD	Direct Contracting					GoP	264,000.00	264,000.00		
	Communication Services - Sky-Cable/TV Subscription	GSPD	Direct Contracting					GoP	92,000.00	92,000.00		
	Rental Services - Purified Drinking Water	GSPD	NP-53.9 Small Value Procurement	Nov 18	N/A	Nov 18	Nov 18	GoP	258,000.00	258,000.00		
	Rental Services - Photocopier	GSPD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	856,000.00	856,000.00		
	Water Supply Consumption (Manila Water)	GSPD	Direct Contracting	N/A	N/A	Nov 18	Nov 18	GoP	1,800,000.00	1,800,000.00		
	Electric Supply Consumption (Meralco)	GSPD	Direct Contracting	N/A	N/A	Nov 18	Nov 18	GoP	20,400,000.00	20,400,000.00		
	Servicing and Maintenance of Elevators - 3 Units Service Elevators (Jardine-Schindler)	GSPD	Direct Contracting	N/A	N/A	Nov 18	Nov 18	GoP	808,000.00		808,000.00	
	Servicing and Maintenance of Elevators - 1 Unit Service Fuji Elevator (Elecol)	GSPD	Direct Contracting	N/A	N/A	Nov 18	Nov 18	GoP	0.00			
	Servicing and Maintenance of Elevators - Repairs and Spare Parts	GSPD	Direct Contracting	N/A	N/A	Nov 18	Nov 18	GoP	330,000.00	330,000.00		
	General Cleaning/Maintenance of Water Reservoir/Tank	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	66,000.00	66,000.00		
	Testing of Effluent of Unaerobic Chamber (per DENR)	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	83,000.00	83,000.00		
	Renewal of DENR Permit (Effluent Discharge & Air)	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	54,000.00	54,000.00		
	Disludging of Sewage SepticTank	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	317,000.00	317,000.00		
	General Pest Control of POEA Building	GSPD	NP-53.9 Small Value Procurement	Nov 18	N/A	Nov 18	Nov 18	GoP	379,000.00	379,000.00		
	Servicing and Maintenance of Air-Con Units	GSPD	NP-53.9 Small Value Procurement	Nov 18	N/A	Nov 18	Nov 18	GoP	715,000.00	715,000.00		
	Parts/Repairs of Air-Con Units	GSPD	NP-53.9 Small Value Procurement	Nov 18	N/A	Nov 18	Nov 18	GoP	479,000.00	479,000.00		
	Repair of Motor Vehicle	GSPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	440,000.00	440,000.00		
	Maintenance of Motor Vehicle	GSPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00		
	Preventive Maintenance Service (PMS)	GSPD	NP-53.9 Small Value Procurement	Nov 18	N/A	Nov 18	Nov 18	GoP	445,000.00	445,000.00		
	Servicing and Maintenance of Fire Pump, Jockey Pump and Sprinkler System	GSPD	NP-53.9 Small Value Procurement	Nov 18	N/A	Nov 18	Nov 18	GoP	128,000.00	128,000.00		

	Servicing and Maintenance of Generator Set #1, #2 and Synchronizing panel System	GSPD	NP-53.9 Small Value Procurement	Nov 18	N/A	Nov 18	Nov 18	GoP	245,000.00	245,000.00		
	Servicing and Maintenance of Fire Detection Alarm System	GSPD	NP-53.9 Small Value Procurement	Nov 18	N/A	Nov 18	Nov 18	GoP	155,000.00	155,000.00		
	Maintenance of Emergency Lights (replacement of defective parts/units)	GSPD	NP-53.9 Small Value Procurement	Nov 18	N/A	Nov 18	Nov 18	GoP	67,000.00	67,000.00		
	Purchase of Building Maintenance Tools and Equipment	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	358,000.00	358,000.00		
	Emergency/Minor Repairs (supplies and materials)	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000,000.00	1,000,000.00		
	Regular Office Supplies	GSPD	NP-53.9 Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,500,000.00	3,500,000.00		
	Computer Inks/Toners/Supplies	GSPD	NP-53.9 Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000,000.00	4,000,000.00		
	Accountable Forms (Padded OR's)	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,500,000.00	5,500,000.00		
	Fuel, Oil and Lubricant	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,700,000.00	1,700,000.00		
	Drugs and Medical Expenses	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	Cash Advances	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	354,000.00	354,000.00		
	1. Building and Property Insurance	GSPD	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	2,800,000.00	2,800,000.00		
	2. Motor Vehicle Registration/Insurance	GSPD	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	240,000.00	240,000.00		
	3. Fidelity Bond	GSPD	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	122,000.00	122,000.00		
	4. Taxes, Duties & other Fees	GSPD	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	197,000.00	197,000.00		
	1. Outsource Personnel for Property, Engineering, Building Maintenance Staff Registered Civil Engineer (1), Engineering Assistant (2), Assistant Property Officer (1), Air Con Technician(1), Electrician (1), Plumber (1), Carpenter (1), Engineering Aide/Helper Technician (2)	GSPD	Public Bidding	Nov 18	N/A	Nov 18	Nov 18	GoP	3,300,000.00	3,300,000.00		
	Transportation Services: Drivers (9)	GSPD	Public Bidding	Dec 18	N/A	Nov 18	Nov 18	GoP	2,220,000.00	2,220,000.00		
	Janitorial Services POEA Central Office: Supervisor (1), Janitor (21), Elevator Operator (4); POEA Calamba: Janitor (1)	GSPD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	6,000,000.00	6,000,000.00		
	Security Services POEA Central Office: 6 days per week Detachment Commander(1), Shift-in-Charge(2-Day Shift, 1-Night Shift), Ordinary Guard(32-Day Shift, 4-Night Shift) POEA Calamba: Ordinary Guard (1) 6 days per week, Ordinary Guard (1) 5 days per week	GSPD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	12,144,000.00	12,144,000.00		
	SEMINAR on Disaster Preparedness and Management Cluster Group - DPMCG (c/o HRDD)	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	Seminar on Disaster Preparedness & Prevention Seminar / Fire and Earthquake Drill (c/o HRDD)	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
	1. Advertising Expenses (Bidding Notices)	GSPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	2. Printing and Publication Expenses	GSPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
	POEA Green Our DOLE Program/5S Policy - Scope of works required in the Eco Self-Assessment Checklist/5S Checklist	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	POEA Green Our DOLE Program/5S Policy - Quarterly inventory and disposal of unserviceable/waste materials (GSPD, CRD & ICT)	GSPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		

								GoP				
	Handling of outgoing documents (postal and courier services) - Philippine Postal Corp.	CRD	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	2,040,000.00	2,040,000.00		
	Handling of outgoing documents (postal and courier services) - Domestic	CRD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	750,000.00	750,000.00		
	Handling of outgoing documents (postal and courier services)- International	CRD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	5,600,000.00	5,600,000.00		
	Imaging of OFW records (outsourced) 80,000 digitized OFW records	CRD	Direct Contracting	N/A	N/A	Nov 18	Nov 18	GoP	450,000.00	450,000.00		
	Maintenance coverage (1 year)-LSAP renewal of Laseriche Avante for SQL server and user CRD 1 software upgraded	CRD	Direct Contracting	N/A	N/A	Nov 18	Nov 18	GoP	250,000.00	250,000.00		
	Records Management System (Over-all suit - 4pairs, safety shoes - 4pairs, dotted cotton knitted hand safety work gloves - 100pairs, washable head/face mask-10pcs, postage metered machine ink 12cart, mimeo paper A4-200 reams, bond paper A4 - 200 reams)	CRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	171,000.00	171,000.00		
	Hauling of Records to NAP (POEA Letterhead -400 reams, packing tapes-100 rolls, authomatic numbering machine-2pcs, external hard disk for digitized record- 3 units, Epson M100 BK 774- 50 bottles, Self Inking Stamp - 2pcs, Corrugated Box - 1000 pcs	CRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	175,000.00	175,000.00		
	A. MANDATORY EXPENSES							GoP				
	1. Hiring of Professionals	HRDD						GoP				
	a. Doctor/ Dentist	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		
	b. Fitness Instructor	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	216,000.00	216,000.00		
	c. Choir Master	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	264,000.00	264,000.00		
	2. Retention of Service Contractors	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	a. Central Office Only	HRDD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	12,374,000.00	12,374,000.00		
	GASS	HRDD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	2,392,000.00	2,392,000.00		
	PSO	HRDD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	4,582,000.00	4,582,000.00		
	WEO	HRDD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	1,512,000.00	1,512,000.00		
	LRO	HRDD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	2,160,000.00	2,160,000.00		
	AO	HRDD	Public Bidding	Nov 18	Nov 18	Nov 18	Nov 18	GoP	1,728,000.00	1,728,000.00		
	B. HRD Regular PAPs	HRDD										
	I. Manpower Recruitment, Selection, Promotion & Placem	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
	1. Conduct of SPB (Airfare & transportation, hotel, per diem,	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	2. Conduct of Orientation of Employees & Immersion Program	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
		HRDD										
	II. Management and Staff Development	HRDD										
	1. Trainings per Training Plan	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	GASS	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	PSO	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	WEO	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	LRO	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		

	AO	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	2. Teambuilding (@4000/pax); General Assembly (@1000/pax); POEA Anniversary (@1000/pax)	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	GASS	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	480,000.00	480,000.00		
	PSO	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	510,000.00	510,000.00		
	WEO	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	390,000.00	390,000.00		
	LRO	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	420,000.00	420,000.00		
	AO	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
	2. Facilitation of OJT for Students	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	III. Employees' Welfare and Benefit	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	1. Grant of Incentive/Benefits (Loyalty Pay)	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00	0.00		
	2. Health & Cultural Programs (DOLE Sportsfest)	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	3. Issuance of ID Cards/ Pins	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
	4. Monitoring of Administrative Cases	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	5. Inter-agency Hosting of Activities: DOLE flag ceremony, CSC cluster hosting, GAD-related activities	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	6. Liaisoning to Government (2 pax)	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
	IV. Special Projects	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	1. Subscription of On-line Psychological Testing	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	220,000.00	220,000.00		
	2. Purchase of HRIS	HRDD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP		0.00		
	3. Program for Retirees & Loyalty Awardees	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	4. Program for Senior Citizen Employees of POEA	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	7. Conduct of Tree Planting under the GODP	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	8. Other Administrative Requirements	HRDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
PLANNING BRANCH												
	Implementation of POEA Communication Plan - Publication of corporate ads, Advisories, Governing Board Resolution, Memorandum Circulars and other official documents	IED	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	525,000.00	525,000.00		
	Media Briefing - Press Conference, snacks for media waiting for the officials to be interviewed.	IED	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00		
	Printing publication expenses for Information Materials - POEA brochure, Annual report for 2015-2016 and POEA video materials, printers	IED	NP-53.9 Small Value Procurement	Jun 19	N/A	Jul 19	Jul 19	GoP	195,000.00	195,000.00		
	Maintenance and updating of POEA website	IED	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	POEA Information and Assistance Center: Lapel microphone, headsets, and other communication device for replacement. counter chairs and office chairs (6 counter chairs and 4 office chairs)	IED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		

(Snacks and meals for the facilitation of Study Visits - Delegation of officials from different countries seeking to study the Philippine Migration System and immersion program for POLO personnel (snacks and meals depends on the number of delegates and personnel for immersion)	IED	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Documentation of Events: (photo paper for the printing of photos being requested, flash drive, memory cards and external solid state drives and for possible repair of cameras available, camera bags and other supplies needed (Depending on the needed pictures to be printed and purpose of the request)	IED	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Corporate Giveaways (Nectie (20 pcs) Scarf (20), Note book (20), (all with gift box and ribbon) Wrist bag (10 pcs.) Passport case (50 pcs) with gift box and ribbon), etc.)	IED	NP-53.9 Small Value Procurement	Jun 19	N/A	Jun 19	Jun 19	GoP	200,000.00	200,000.00		
Library Services (One-year subscription of newspapers: Monday to Friday: 2 Malaya Business Insight, 2 Business Mirror, 2 Daily Tribune, 2 Manila Times, 3 Manila Bulletin, 2 Manila Standard, 4 Phil. Daily Inquirer, 5 Phil. Star, 2 P. Journal, Abante Tonight and Bulgar Magazines: Time and Readers Digest Requested Book for purchase)	IED	NP-53.9 Small Value Procurement	Dec 18	N/A	Dec 18	Dec 18	GoP	205,000.00	205,000.00		
1. YEPA/Corplan & MYPA Exercises (CO & RO Heads)	PPD										
GASS	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
PSO	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	530,000.00	530,000.00		
WEO	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
LRO	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
AO	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
II. Statistical Performance Reporting System (SPRS)/Agency Performance Measures (APM)											
1. SPRS Workshop	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	51,000.00	51,000.00		
a. Honorarium	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
b. Food/Accommodation	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
c. Miscellaneous	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
d. Share for the National Statistics Month (NSM)	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
2. Conduct/Participation to IAC/TWG Meetings (internal/exter	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00		
III. Technical and Administrative Support to Overseas Landbased Tripartite Consultative Council (OLTCC)											
IV. POEA-Quality Management System (POEA-QMS) Project											
1. ISO Committee Meetings	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		

	2. Management Review Meetings	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	3. Customer Satisfaction Measurement Survey	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	4. Internal Quality Audit (IQA)	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	5. External Audit (3rd and 4th SA)	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	89,000.00	89,000.00		
	a. Certification Fee	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	b. Food (Lunch) during the Surveillance Audit	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	c. Digital Camera	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	6. Continuous Enhancement of ISO 2015 Version	PPD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	381,000.00	381,000.00		
FINANCE BRANCH												
	Hp Laserjet 1020-Toner Black - 24 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	70,000.00	70,000.00		
	Computer Continuous Forms 3 Ply 11 X 9 ½ - 8 Boxes	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,500.00	4,500.00		
	Computer Continuous Forms 3 Ply 11 X 14 - 3 Boxes	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,500.00	6,500.00		
	Epson L120 Ink (Liquid) C T6642 - 5 Bottles	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Epson L120 Ink (Liquid) M T6643 - 5 Bottles	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Epson L120 Ink (Liquid) Y T6644 - 5 Bottles	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Epson L120 Ink (Liquid) Bk T6641 8 Bottles	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
	Bond Paper Legal(8.5" X 14") - 4 Reams	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,500.00	1,500.00		
	Correction Tape (1m) - 50 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
	Canon Mg6270 (726 Gy) - 6 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,500.00	3,500.00		
	Canon Mg6270 (725 Pgbk) - 6 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,500.00	3,500.00		
	Canon Mg6270 (726 C) - 6 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,500.00	3,500.00		
	Canon Mg6270 (726 Y) - 6 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,500.00	3,500.00		
	Canon Mg6270 (726 M) - 6 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,500.00	3,500.00		
	Canon Mg6270 (726 Bk) - 6 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,500.00	3,500.00		
	Usb Flashdrive(For Payroll) 8gb - 20 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Pearl Ink Payroll - 10 Pcs	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		

	Training	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	Retention Of Three (1) Service Contractual	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	200,000.00	200,000.00		
	Continous Enhancement Of E-Ngas/Uacs Training	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
	Representation Expenses	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	11,500.00	11,500.00		
	Coa Supplies & Other Operating Expenses	Acctg Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	Colored Bond Paper (Any Light Color) - 4 reams	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Index Card 1/2 (Plain) - 2000 pcs.	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Colored Folder Morocco - 100 pcs.	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Ring Binder (11/2) & Spine Binder- 100 pcs	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Transparent Folder/Transparency Film - 100 pcs.	Budget Division	NP-53.9 Small Value Procurement		N/A	Jan 19	Jan 19	GoP				
	Index Tab (Clear) - 200 boxes	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	32 Gb Flash Drive - 1 pc	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Hp21 – Black - 10 pcs	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP			18,000.00	18,000.00
	Hp 22 – Colored - 10 pcs	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Canon 312 - 4 pcs	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Canon 303 - 4 pcs	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Correction Tape (10m) - 20 pcs	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Hard Bound Data Folder W/ 2 Holes (5 Inches Thick) Any Bright Color - 30 pcs	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	Epson M100 774 (Black) - 5 pcs.	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Canon Pixma 810 & 811 (Black & Colored) - 5 pcs.	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Hp Laserjet 12a Toner (Black) - 5 pcs.	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	5s+1 Implementation - Potted Plants	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Miscellaneous/ Other Supplies	Budget Division	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Q2 (2 Pax X4 Days X 2000) 14k Tev - Trainings Provided By Pagba	Budget Division	NP-53.5 Agency to Agency	N/A	N/A	Aug 19	Aug 19	GoP	30,000.00	30,000.00		
	Q3 2 Pax X3 Days X 2000- Trainings Provided By Coa For Updates On E-Budget System	Budget Division	NP-53.5 Agency to Agency	N/A	N/A	Aug 19	Aug 19	GoP	12,000.00	12,000.00		
REGIONAL AND OVERSEAS COORDINATING OFFICE												
	Salaries of one (1) Service Contractual for the processing of requests for Accountable Forms and packages/dispatch those to Requesting Regions/POLOs.	ROCO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	144,000.00	144,000.00		

1. 60 mbps- Main office Communication Expenses – Internet Subscription	ICT	Direct Contracting	Jan 19	N/A	Feb 19	Mar 19	GoP	2,160,000.00	2,160,000.00		
2. Professional Services (ICT Consultancy Services)	ICT	Competitive Bidding	Jan 19	Jan 19	Feb 19	Mar 19	GoP	650,000.00	650,000.00		
3. 2 Consultants ICT General Services	ICT	Competitive Bidding	Jan 19	Jan 19	Feb 19	Mar 19	GoP	1,400,000.00	1,400,000.00		
4. 6 Technicians ICT Supplies and Materials Expenses a. Procurement/replacement of expendable and semi-expendable ICT Supplies, accessories and peripherals (Monitor, hard disk, toner, webcam, video card, flash drive, USB, external hard drive, memory card, dongle, keyboard, modems, wires, cables, etc.)	ICT	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	220,000.00	220,000.00		
15 Servers Repairs and Maintenance - ICT Equipment and Network Devices											
Other MOOE											
a. 1000 users Firewall Subscription	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	760,000.00	760,000.00		
b. 500 users Anti-Virus Subscription	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	360,000.00	360,000.00		
c. Per lot Cloud Services	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	950,000.00	950,000.00		
d. 100 users Office 365 Subscription	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	1,050,000.00	1,050,000.00		
e. 12 staffs Travel Expenses: system maintenance and implementation - regions	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	350,000.00	350,000.00		
f. 3 staff 36 meetings Representation/Meetings	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	150,000.00	150,000.00		
g. Other MOOE	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	50,000.00	50,000.00		
ICT Training Expenses											
a. 2 staff Administering Windows Server 2016	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	40,000.00	40,000.00		
b. 2 staff SSRS Report Services Administration	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	40,000.00	40,000.00		
c. 2 staff Enterprise Architecture and e-Services Strategic Planning	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	15,000.00	15,000.00		
d. 2 staff ICT Audit Security and Governance	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	15,000.00	15,000.00		
e. 2 staff ICT Resources Acquisition-Project TOR	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	15,000.00	15,000.00		
f. 3 staff ISSP Planning Seminar Workshop	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	15,000.00	15,000.00		
g. 2 staff Networking Essentials	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	10,000.00	10,000.00		
per lot ICTB Office Improvement /Renovation	ICT	NP-53.9 - Small Value Procurement	Mar 19	N/A	Apr 19	Apr 19	GoP	c/o GSPD	c/o GSPD		
LICENSING AND ADJUDICATION											
Provisions Of Snacks, Meals During Meeting	DA Lic & Adju	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,500.00	2,500.00		
Printer W/ Scanner/Xerox 1 Unit	DA Lic & Adju	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,500.00	14,500.00		
Pigment Ink (Epson) Bk 774 - 6pcs	DA Lic & Adju	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,600.00	3,600.00		
Ink T6641 For Epson L565 - 4sets	DA Lic & Adju	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,000.00	4,000.00		

	Steel Cabinet - 2pcs	DA Lic & Adju	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	Signpen Black 2bxs	DA Lic & Adju	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,600.00	1,600.00		
	Miscellaneous And Other Suplies	DA Lic & Adju	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
ADJUDICATION OFFICE												
	External Hard Desk Drive (1tb) 2pcs	Ofc of Director - AO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
	Inks/Toner For Printer – 6pcs	Ofc of Director - AO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
	<i>Decision Writing Projects</i>	Ofc of Director - AO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,084,000.00	1,084,000.00		
	<i>Decision Review Projects</i>	Ofc of Director - AO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
RECRUITMENT REGULATION BRANCH												
	Flat Television 40" - 1 unit	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,999.00	14,999.00		
	Adaptor - 3 pcs	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	A4 Bond Paper - 50 reams	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,618.50	6,618.50		
	Printer - 4 units	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
	PRINTER INK (744 Black) - 48 bottles	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,400.00	14,400.00		
	Extension Wire - 5 units	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Colored Paper A4 (Sky Blue) - 10 reams	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,000.00	4,000.00		
	Envelope With Letter Head - 40 boxes	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Flat Bed Scanner - 1 unit	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
	Lateral Filing Cabinet - 9 pcs	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	90,000.00	90,000.00		
	Telephone - 1 unit	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
	Stamp/self-inking (for OEA) - 10 pcs	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Stamp/ Self Inking (Receiving) - 3 pcs	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,500.00	4,500.00		
	Speed Project Contractuals	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	408,000.00	408,000.00		
	Meetings, Trainings, Seminar	RRB	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
LEGAL RESEARCH , DOCKET AND ENFORCEMENT DIVISION												
	Canon Toner 303 - 15 pcs	LRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Canon Toner 325 - 15 pcs	LRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Epson BK 774 - 10 bottles	LRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				

HP Ink Office Jet: 934-Black - 12 pcs	LRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
HP Ink Office Jet: 935-Magenta, Yellow & Cyan - 12 pcs	LRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
Transparency Film - 1000 pcs	LRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
Special Paper (Neon Color) - 50 packs	LRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
Scanner (4-in-1) - 2 unit	LRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
Compulsory Arbitration of Cases - Template Design Workshop - 25 pax	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
Compulsory Arbitration of Cases - Capability Enhancement Training for AO Lawyers (P252,000.00) - 30 pax	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	c/o HRDD	c/o HRDD		
Compulsory Arbitration of Cases - Implementation & Execution of Orders (3,500 X 12 mos.) - 4 pax	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	168,000.00	168,000.00		
Salary of Proj.-Based Contractors - P14,500.00/month	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	c/o HRDD	c/o HRDD		
Software, Supplies & Materials - P200,000.00	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	c/o GSPD	c/o GSPD		
Toner Canon 303 - 25 pcs.	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
Toner Canon 312 - 18 pcs.	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	72,000.00	72,000.00		
Print Cartridge/Ribbon for Epson LQ-2190 Dot Matrix (DED) - 6 pcs.	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
Corrugated Boxes for 5s - 150	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,500.00	7,500.00		
Case Folders for RV & DA Cases - 6000	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	95,000.00	95,000.00		
Auto Numbering Machine -3 pcs.	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
Rubber Stamps - 10 pcs	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
File Folders w/ Clips (2 holed) - 10 pcs	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
Laser Printers - 2 units	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
Multi-Copy Paper A4 - 350 rms.	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	70,000.00	70,000.00		
Computer - 3 sets	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	c/o ICT	c/o ICT		
16GB USB - 7 pcs.	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,500.00	6,500.00		
Scanner (for old case folders) - 2 units	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	11,000.00	11,000.00		
Shredder - 1 set	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,500.00	4,500.00		
Colored Paper A4 (12 rms. per color Green & Yellow) - 12 rms.	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,400.00	8,400.00		
1TB External Hard Drive - 2 units	DED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		

ADJUDICATION BRANCH

	Auto Numbering Machine - 2 pcs	Adju Br	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,000.00	4,000.00		
	Toner Canon 303 -30 pcs	Adju Br	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	74,000.00	74,000.00		
	Toner Canon 312 - 15 pcs	Adju Br	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	55,500.00	55,500.00		
	All In One Printer - 1 unit	Adju Br	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,999.00	14,999.00		
	Colored Paper (A4 - Pink) - 125 sheets	Adju Br	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Usb 32gb - 5 pcs	Adju Br	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	1 Terabyte External Hard Drive - 9 pcs	Adju Br	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,200.00	25,200.00		
	Paper Shredder - 1 unit	Adju Br	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,300.00	5,300.00		
	Epson Bk 774 - 10 btls	Adju Br	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,500.00	6,500.00		
LICENSING AND REGULATION OFFICE												
	Colored Printer w/ Scanner and Photocopier	LRO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,500.00	14,500.00		
	Epson BK 744	LRO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,600.00	3,600.00		
	Steel Cabinet - 2pcs	LRO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,000.00	14,000.00		
	Drinking Glass, Clear 1 dozen	LRO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100.00	100.00		
	Spoon & Fork Stainless 1 dozen	LRO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	300.00	300.00		
	Kitchen Aluminum Rack - 1pc	LRO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	Electric Airpot - 1pc	LRO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,500.00	1,500.00		
	Snacks/Meals for Meetings	LRO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
EMPLOYMENT REGULATION BRANCH												
	HP Laser Jet CE285AC - 8 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	22,052.00	22,052.00		
	HP Inkjet Print Cartridge 95 - 12 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
	HP Inkjet Print Cartridge 98 - 12 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
	EPSON 85-Black - 24 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,400.00	14,400.00		
	EPSON 85-Yellow - 24 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,400.00	14,400.00		
	EPSON 85-Light Cyan - 24 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,400.00	14,400.00		
	EPSON 85-Light Magenta - 24 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,400.00	14,400.00		
	EPSON 85-Magenta - 24 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,400.00	14,400.00		
	EPSON 85-Cyan - 24 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,400.00	14,400.00		

EPSON T6732 (Cyan) - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
EPSON T6736 (Light Magenta) - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
EPSON T6731 (Black) - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
EPSON T6735 (Light Cyan) - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
EPSON T6734 (Yellow) - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
EPSON T6733(Magenta) - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
CLI-751<M> - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
CLI-751<BK> - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
CLI-751<Y> - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
CLI-751<C> - 12 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
PGI-750<PGBK> - 20 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,000.00	14,000.00		
Ink Cartridge HP 702 Black - 5pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,000.00	7,000.00		
Ink Cartridge HP 22 Tri-Color - 5pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
Subscription of identified tabloids/broadsheets for print ads monitoring	ESRD	NP-53.9 Small Value Procurement	Dec 18	N/A	Dec 18	Dec 18	GoP	40,000.00	40,000.00		
Cable/Wifi	ESRD	NP-53.9 Small Value Procurement	Dec 18	N/A	Dec 18	Dec 18	GoP	19,200.00	19,200.00		
Partnership and Networking coordination on Health Concerns	ESRD	NP-53.9 Small Value Procurement	Apr 19	N/A	Apr 19	Apr 19	GoP	5,000.00	5,000.00		
Administrative Requirement hiring of three (3) contractual personnel	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
Expenses for the conduct of CAEP: Technical Level											
Catering Services - 80pax x 6 session	ESRD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,432,000.00	3,432,000.00		
Payment for Venue Utilities (Electricity, Water, Maintenance etc.) 80pax x 6 session	ESRD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	881,760.00	881,760.00		
Incidental Expenses - 80pax x 6 session	ESRD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	715,176.00	715,176.00		
Expenses for the conduct of CAEP: Managerial Level											
Catering Services - 80pax x 4 session	ESRD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,288,000.00	2,288,000.00		
Payment for Venue Utilities (Electricity, Water, Maintenance etc.) - 80pax x 4 session	ESRD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	484,000.00	484,000.00		
Incidental Expenses - 80pax x 4 session	ESRD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	476,784.00	476,784.00		
Administrative Requirement hiring of two (2) service contractual - 2 pax	ESRD		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	181,500.00	181,500.00		
Seminar Kit & Certificate:											
Seminar Bag - 10000 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			

Bond Paper (A4) - 50 box	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00				
Ballpen - 10,000 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00				
Compact Disk - 10,000 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00				
CD Envelope - 10,000 pcs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00				
Specialty Paper - 1,000 packs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00				
Notarial Seal - 1,000 packs	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00				
Procurement of Supplies and Equipment:												
HP Laser Jet CE285AC - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,316.00	30,316.00			
HP Inkjet Print Cartridge 95 - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	16,500.00	16,500.00			
HP Inkjet Print Cartridge 98 - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	11,000.00	11,000.00			
EPSON 85-Black - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON 85-Yellow - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON 85-Light Cyan - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON 85-Light Magenta - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON 85-Magenta - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON 85-Cyan - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON T6732 (Cyan) - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON T6736 (Light Magenta) - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON T6731 (Black) - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON T6735 (Light Cyan) - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON T6734 (Yellow) - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
EPSON T6733(Magenta) - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
CLI-751<m> - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
CLI-751<BK> - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
CLI-751<Y> - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
CLI-751<C> - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,600.00	6,600.00			
PGI-750<PGBK> - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,700.00	7,700.00			

Ink Cartridge HP 702 Black - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,400.00	15,400.00		
Ink Cartridge HP 22 Tri-Color - 11 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	11,000.00	11,000.00		
- 2 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Flash Drive 10 pcs.	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
Colored Printer with CD Labelling - 2 unit	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
Splitter - 2 unit	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,000.00	4,000.00		
Folding Table 40 unit	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	220,000.00	220,000.00		
Chair - 120 unit	ESRD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	180,000.00	180,000.00		
Customized self ink stamp 10pcs/38x14 mm	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Counter chair 5 pcs	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
Computer chair 2pcs	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Filing cabinet 1pc/3 Doors	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
Office Table medium size 1pc	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
Office Chair 1pc	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
Conference Table 1pc	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
Conference Chair 6pc	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Office sofa 1pc	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
Push cart 1pc/medium	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
Printer Ink 24 pcs	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
USB flash drive 3 pcs	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,500.00	1,500.00		
Surveillance Camera 5 sets	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,500.00	7,500.00		
PETTY CASH FUND:	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
ISO procedures with MIAA:	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
1. NAIA issuance of IDs	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
2. NAIA issuance of Parking Pass/Sticker	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
3. Maintenance of Counters	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
OTHER EXPENSES:	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				

	TERMINAL 1	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	1. Telephone Expenses	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	2. Electricity Expenses	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	300,000.00	300,000.00		
	3. Internet Subscription	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	90,000.00	90,000.00		
	4. Fuel and Gasoline	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	5. R&M-MV	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	TERMINAL 2	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	90,000.00	90,000.00		
	TERMINAL 3	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	CABLE/WIFI (For Terminal 3)	LAC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
LICENSING BRANCH												
	Liaison ID Cards - 5,000	LED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	35,000.00	35,000.00		
	Laminating Film - 5,000	LED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Laminating Machine	LED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,000.00	14,000.00		
	Signatory Cards 24,000 pcs	LED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	Printer 10pcs	LED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	toner Cartridge Docu Print M355df (Fuji e-xerox)	LED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	210,000.00	210,000.00		
	Special Paper for Certificates (board 216 gsm 8.5x11) 4,000	LED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Notarial Seal 15 boxes	LED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
	Improved Records Management & Comprehensive Agency Profiling Supplies and Materials	LED	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	55,000.00	55,000.00		
	Meals of 10 member evaluator re conduct of panel interviews of the Directors/owners/partners of agencies applying for new license/change of management	LED	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	Continuing Implementation of Inspection/Assessment System	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	Conduct of Inspection including salvo inspection	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	96,000.00	96,000.00		
	Regional Visits/Assessment/Inspection	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	63,000.00	63,000.00		
	Attendance to court hearings	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Special Supplies	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	- Specialty paper (2,000 pcs); Various printer inks	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	- External Drive; Certificate holders	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		

	Printing of POEA Door Sticker/Kaukulang Bayad Posters	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	- sticker and poster	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	41,000.00	41,000.00		
	- Open shelves cabinet; Filing cabinet (4)	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Labor Laws Compliance System (LLCS)	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	- Various ink supplies	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	- Representation Expenses	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,000.00	7,000.00		
	- Heavy duty Stapler	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	- Trainings/Briefings on LLCS (depends on DOLE schedule)	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	- Specialty Paper (1,000)	Insp Div	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
ANTI-ILLEGAL RECRUITMENT BRANCH												
	Conduct of Surveillance(Priority)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,151,500.00	1,151,500.00		
	Travel Allowance(fare{airfare, bus etc.] perdiem and toll fee)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	500,000.00	500,000.00		
	Gasoline Expenses	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	Meals	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Hotel	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	Other MOE	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Printer	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
	Computer Set	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	Powerpoint Wireless Presenter Remote with Laser Pointer	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,000.00	4,000.00		
	Paper cutter wood	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
	Ink for Canon 2900 & Epson M100	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	Book shelves	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	Pocket wifi(monthly subscription)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,500.00	12,500.00		
	Service contractual	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	396,000.00	396,000.00		
	Closure Order Implementation(Priority)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	735,000.00	735,000.00		
	Ink for (Epson All In one Printer & portable printer)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	Travel Allowance(fare{airfare, bus etc.] perdiem and toll fee)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	500,000.00	500,000.00		

	Gasoline Expenses	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	Meals	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Hotel	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	Other MOE	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Acquisition of Jackets and Polo Shirts	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
	Inter-Agency Coordination /Meetings	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	145,000.00	145,000.00		
	NALECC Subcommittee membership (70 member	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
	agencies and 10 secretariat)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Counterparts meetings(BI/CIDG-ATCU/DFA)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Capability Enhancement of AIRB	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Personnel (operatives)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Follow through/Updated Surveillance Techniques and	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Methods on E-recruitment and other related Internet	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	scams	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Venue	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	250,000.00	250,000.00		
	Honorarium	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Incidental Expenses	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Supplies & Materials(Certification/Specialty	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Paper/ Ink)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	Special Project	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	1. Overseas Forum on IR/TIP(2 forums)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	500,000.00	500,000.00		
	2. Vehicle											
	Service contractual (driver)	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	396,000.00	396,000.00		
	Security Plate	OSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	A. Legal Assistance to victims of illegal recruitment:	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	- AIR/TIP/CET Campaign/MOU Signing Activities	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	1. Facsimile Machine	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		

	2. Shredder Machine	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
	3. Projector (Handy-portable w/ clicker/pointer, screen)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	4. Printer (Handy-portable w/ink, cable, casing)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	5. 2 Laptop with hard casing	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	6. Document Camera	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	7. Campaign Materials:	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	- 2 Mobile WI FI/Internet with plan for 1 year	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	28,000.00	28,000.00		
	- Portable Speaker	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	- 1 External Hard Drive 1 TB	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	- 2 Flash Drive/USB 32 GB	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	- 2 cord extension w/multi socket, 10 meters	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
	- 7 box Specialized Paper (for Certifications)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,500.00	10,500.00		
	- 3 reams of colored paper	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,500.00	1,500.00		
	- 1 tape dispenser (handy)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	200.00	200.00		
	- 1 bundle of Manila paper	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	500.00	500.00		
	- 12 Special Hard Bound Folders (MOA signing)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	600.00	600.00		
	- 12 Special Sign Pen black/blue liquid gel .05 tip	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	600.00	600.00		
	- 1 Travelling/Compartment Bag (for equipments)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	- 1 Plastic Container (for equipments)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
	- 500 Plastic Name Tag ID's w/sling (re-usable)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,500.00	7,500.00		
	8. Telephone Landline with city/province international	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	c/o GSPD	c/o GSPD		
	B. Legal Assistance to complainants against licensed	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	agencies:	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	- Queuing System (continuous enhancement and maintenance)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
	- Free Coffee for LAD walk - in Clients (P 20 x 70 fax x 2)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	369,600.00	369,600.00		
	- TV Plus (viewing of clients)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,500.00	1,500.00		
	C. Inter-agency Coordination (NALECC, Sub-	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			

	Committee and other partners/Meetings)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	1. NALECC Meeting (Representation Expenses)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	2. Sub-Committee Meeting (RE)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	3. Ad-Hoc Committee Meeting (RE)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	D. On-site Legal Assistance Missions/AIR-TIP International	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	(Foreign Travel Fact-Finding)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	1. Foreign Travel to >>>>>>>	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000,000.00	1,000,000.00		
	E. AIRB Director's Office/LAD Green Program	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	1. 15 Plant Stand (either concrete/wood, different height)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	2. 20 bases/plates (different sizes, color)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	3. 20 Assorted Indoor Plants: palm, snake, fern, rubber	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	F. On-line Legal Assistance (continuous enhancement)	LAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	1. AIR/TIP SEMINARS, CETs, Forging of Partnerships/MOA signing	AIRB	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	a. AIR/TIP Seminars	AIRB	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	850,000.00	850,000.00		
	b. Capability Enhancement Trainings	AIRB	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	850,000.00	850,000.00		
	c. Forging of Partnerships/MOA signing	AIRB	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
	d. Printing of Training Manuals	AIRB	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	e. Training Materials	AIRB	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	212,000.00	212,000.00		
	Repair of training equipment	AIRB	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
	1. Endorsed Cases to DOJ for Preliminary Investigation	PD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	a. Transportation expenses of process server	PD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	b. Supplies and materials	PD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	2. Counseling and legal assistance during preliminary investigation	PD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	245,000.00			
	a. Transportation expenses and Special Counsel Allowance for six (6) lawyers	PD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00	245,000.00		
	3. Court Appearance during court hearings for IR/TIP	PD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
	a. Transportation expenses and Special Counsel Allowance for nine (9) lawyers	PD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	b. Fees for Stenographic Notes (TSN) & other legal processes	PD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		

	Korea (Team of 2) (Meals and Travel)	CSD	NP-53.9 Small Value Procurement	Jul 19	N/A	Jul 19	Jul 19	GoP	90,000.00	90,000.00		
	Japan (Meals and Travel) (Team of 2)	CSD	NP-53.9 Small Value Procurement	Jul 19	N/A	Jul 19	Jul 19	GoP	190,600.00	190,600.00		
	Germany (Meals)	CSD	NP-53.9 Small Value Procurement	Jul 19	N/A	Jul 19	Jul 19	GoP	15,000.00	15,000.00		
	Deployment of Workers											
	Supplies and Materials											
	Blue Yarn 100rolls	CSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
	Red Special Paper 80 GSM (A4) 2000	CSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,500.00	4,500.00		
	White StickerLabels for Passport (size 105 x 37mm) 8000	CSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,500.00	7,500.00		
	POEA Stickers (36 mm x 102 mm 1-7/16" x 4") 8000	CSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	Epson Ink BK 774 3	CSD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
	Food and snacks (meetings with clients)	CSD	NP-53.9 Small Value Procurement	Jul 19	N/A	Jul 19	Jul 19	GoP	25,000.00	25,000.00		
	Other miscellaneous expenses (gas, parking/toll fees etc)	CSD	NP-53.9 Small Value Procurement	Jul 19	N/A	Jul 19	Jul 19	GoP	5,000.00	5,000.00		
	SHPT Facilitation											
	Snacks/Meals during meetings	CSD	NP-53.9 Small Value Procurement	Jul 19	N/A	Jul 19	Jul 19	GoP	70,000.00	70,000.00		
	Tokens	CSD	NP-53.9 Small Value Procurement	Jul 19	N/A	Jul 19	Jul 19	GoP	8,000.00	8,000.00		
	- Assorted Native Delicacies	CSD	NP-53.9 Small Value Procurement	Jul 19	N/A	Jul 19	Jul 19	GoP	8,000.00	8,000.00		
	Van Rental	CSD	NP-53.9 Small Value Procurement	Jul 19	N/A	Jul 19	Jul 19	GoP	10,000.00	10,000.00		
	SHPT, TWP, KSA SRO, JPEPA (Luzon, Visayas, Mindanao - airfare, per diem, representation expenses)	RDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	297,900.00	297,900.00		
	SHPT, TWP, KSA SRO, JPEPA (Foreign Travel - airfare, per diem, representation expenses)	RDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		
	Mobile/Internet Postpaid Plan	RDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	Meeting/Snacks	RDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
	Supplies and Materials	RDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
	OEC	RDD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,500.00	7,500.00		
EMPLOYMENT BRANCH												
	Research	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		
	GLOBAL OFW MAPPING & PROFILING a. OFW Deployment Mapping b. Regional Skills Mapping (Labor Supply Program) c. Mapping of GPB-Hired Workers FY2017 d. Comprehensive Seminar on ISCO	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00		
	Training/Meetings/Representation Expenses and Rentals	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		

	Workshop on Compendium Preparation Venue including meals, Consultative Meetings, Transportation Expense (van rental), Computer Rentals, Representation expenses (Occular Inspection/Meals)	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
	Workshop on the Classification of Principals Venue including meals Consultative Meetings Transportation Expense (van rental) Representation expenses	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Research	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		
	GLOBAL OFW MAPPING & PROFILING	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00		
	PGI-35 cartridge (Canon Pixma IP110) 20 pcs.	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	17,000.00	17,000.00		
	CLI-36 cartridge (Canon Pixma IP110) 10pcs.	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00		
	Canon 312 (Canon LBO3050) 5 pcs.	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	Canon 303 (Canon Laser Shot LBP2900) 5 pcs.	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	Refillable Clear Book Leaves 50 packs / A4 size 50 packs / Legal size	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00		
	Colored Printer	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,999.00	14,999.00		
	Survey on In-Demand Skills and Hard-to-fill Positions	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00			
	Consultative Meeting/Workshop	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	venue and meals	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00	30,000.00		
	Representation	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Transportation	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Procurement of supplies Multicopy, 80gsm, A4 size	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Research - Updating of MRQS (Organize & Conduct of Consultative Meetings, Transportation, Procurement of supplies)	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		
	Inter-Agency	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	Workshop/consultative meetings (Meals, Representation, Transportation, Procurement of Goods/supplies and Materials)	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	Secretariat for Special Sub-Committee on Nurses and Careworkers under PJEPA Administrative Meetings (as per request by the member of AIC/SSC) - Venue and Meals representation transportation	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Procurement of Goods/Supplies (File Divider Multicolored Vellum Board 20packs/8.5x11 20packs/A4 size 20packs/8.5x13, tape Flag - Sign Here Banderitas 3M - 10 pcs, Battery AAA 20packs./AAA, Sign Pen (0.5mm) Black 20packs./AAA, Travelling Bag/Luggage 10 pcs. Travelling Bag/Luggage 10 pcs. scotch 20rolls	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		

	BBFI Secretariat (Administrative Meetings (as per request by the member of AIC/SSC), Venue and Meals, Representation, Transportation, Procurement of Goods/Supplies	MDD	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	470,000.00	470,000.00		
	Landbased Registration Manpower Registrtrion Printing of Landbased registration card 100,000 @.50each Job Referral and Monitoing (Canon 303 6pcs, Mimeo Paper Printing of forms 100reams, Letterhead 10reams, Corrugated Box 100pcs	MRD	NP-53.9 Small Value Procurement	Mar 19	N/A	Mar 19	Mar 19	GoP	100,000.00	100,000.00		
	Regular Job Fair Monitoring & Supervision travel/transpo, allowances, per diem May 1 and June 12 Mega Job Fair (meals - cost sharing with DOLE Supplies and Materials Canon 312 6pcs Canon 303 4 pcs Samsung 4pcs Epson 100 5pcs Fax Thermal Job Fair Tshirt w/ embroidered POEA Logo for My 1 and June 12	MRD	NP-53.9 Small Value Procurement	Mar 19	N/A	Mar 19	Mar 19	GoP	560,000.00	560,000.00		
	Conduct of Orientation for POEA Regional Personnel, PESO and agencies on updates of Job Fair policies (transpo allowance, per diem, hotel acc for POEA Staffs, supplies and materials, meals during meetings and actual activity	MRD	NP-53.9 Small Value Procurement	Mar 19	N/A	Mar 19	Mar 19	GoP	250,000.00	250,000.00		
	Special Job Fair- for calamity stricken and poverty incidence areas (travel/transpo allowance and per diem, forms, tarp, meals during prep and conduct of job fair)	MRD	NP-53.9 Small Value Procurement	Mar 19	N/A	Mar 19	Mar 19	GoP	505,000.00	505,000.00		
	Recognition of Agency Partners during Mega Job Fair Trophies and plaques, representation and meals,	MRD	NP-53.9 Small Value Procurement	Mar 19	N/A	Mar 19	Mar 19	GoP	50,000.00	50,000.00		
WELFARE SERVICES BRANCH												
	Canon 303	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	55,000.00	55,000.00		
	Canon 312 - 6pcs	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	Conciliation Folders	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	Epson Ink	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
	Office Swivel Chair	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Steel Cabinet 2	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,000.00	14,000.00		
	Sign Pen Black 0.5 Gel Pen 4 boxes	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,500.00	1,500.00		
	Sign Pen Blue 0.5 Gel Pen 3 boxes	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	500.00	500.00		
	Printer 1 unit	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,000.00	7,000.00		
	Filing Rack 10 pcs	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,100.00	3,100.00		

	Tray organizer 5	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,500.00	2,500.00		
	Outlet Extension	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	400.00	400.00		
	Food Expenses (SENA MTGs)	Conciliation	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,400.00	3,400.00		
	Epson M100 Pigment Ink Bottle (black) 4 pcs	Repat	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,680.00	1,680.00		
	Epson M774 4 pcs	Repat	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,400.00	1,400.00		
	Epson 664 Pigment ink Bottle (black) 24 pcs	Repat	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	33,000.00	33,000.00		
	Canon Cartridge 312 Toner 15 pcs	Repat	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	39,000.00	39,000.00		
	Canon Cartridge 303 Toner 45 pcs	Repat	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	117,000.00	117,000.00		
	Portable External Hard Drive Storage 1	Repat	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
	Receiving Stamp With dater 2	Repat	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,000.00	4,000.00		
	Repatriation Cases (Case Folders)	Repat	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
	Repatriation Unit (Case Evaluation and Disposal)	Repat	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
PRE-EMPLOYMENT SERVICES OFFICE												
	Air Freshener -8 Bott	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Alcohol - 8 Bott	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	Business Card	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	Rubber Stamp 1pc	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	Sanitizer 8bott	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	Epson M100 Pigment Ink Bottle (black) 12bott	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	Toner Canon 303 8pcs	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	Document Reader w/ projector	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	32,000.00	32,000.00		
	Scanner & Other expenses	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	Steel Cabinet 1pc	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	13,000.00	13,000.00		
	Side table 2pcs	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Representation and Unprogrammed Expense	Dir IV PSO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Documentation of Seafarers											
	Inks/Cartridges	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		

	Corrugated Boxes	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	80,000.00	80,000.00		
	Printing of Standard Terms and Conditions	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Assessment/Review on the documentation of seafarers thru SBECs and briefing on STC (airfare, accommodation, perdiem, snacks and meals)	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	150,000.00	150,000.00		
	Enhancing Systems and Procedures	SECPD										
	ISO related meetings/awareness (snacks/meals)	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Dialogue meetings with Liaison Officers (snacks/meals)	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Development Projects	SECPD										
	Continuing dialogue/meetings on online submission of contract in coordination with ICT and Central Records (snacks/meals)	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	Discussion on the development of fisher's contract (snacks/meals)	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Repainting of wall and and Replacement of distorted glass wall stickers	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
	Ship Immersion/exposure	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Information Dissemination on the STC for POEA Personnel (snacks/meals)	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Office/Staff Improvements	SECPD										
	Repainting of wall and and Replacement of distorted glass wall stickers	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
	Ship Immersion/exposure	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Information Dissemination on the STC for POEA Personnel (snacks/meals)	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Salary of 6 Service Contractors	SECPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	c/o HRDD	c/o HRDD		
	Accreditation of principal and enrolment of vessel	SEAD										
	Printing of Accreditation Certificates 25 reams	SEAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Paper mimeo colored 30 reams	SEAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Colored expandable long folders 4000 pcs	SEAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Corrugated Box 500 pcs	SEAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	Other Office supplies (e.g. various canon ink/toner)	SEAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
	Fax Machine 1 unit	SEAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Continuing streamlining of procedures	SEAD							0.00			
	Review/Enhancement on systems and procedures of principal of principal accreditation (Regional visits)	SEAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
	Augmentation of Records Shelves(Priority)	SEAD							0.00			
	Records Room additional shelves 10 units	SEAD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	A. Registration and documentation of direCt-hires. * Budget for the registration forms.	LBC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		

B. Accreditation of principals by POLO and registration by POEA. * Budget for consultation/meeting (snacks to be served during the meeting).	LBC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
C. Streamline the registration of direct-hires particularly the professional and skilled workers based on 2016 Revised POEA Rules and Regulations Governing the recruitment and Employment of Landbased Overseas Filipino Workers. *Budget for briefing and orientation (snacks to be served during the meeting).	LBC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
D. Orientation/workshop on accreditation and documentation procedures for agency representatives. * Budget for meals to be served during the orientation.	LBC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
E. Training /re-orientation of evaluators on accreditation of principals and evaluation of contracts. *Budget for venue, food and accomodation of staff.	LBC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
F. Training/ orientation of REUs in rules and procedures relative to accreditation of principals and documentation of agency hires direct-hires. *Budget for travel.	LBC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
A. Heavy Duty Printer/Scanner/Photocopier (3in1)	LBC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	70,000.00	70,000.00		
G. Specialty paper	LBC	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
Acrylic Holder of Documents (Customize, For Counter Table) 10 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
Acrylic Frame (Transparent, Size: A4) 10 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,000.00	4,000.00		
Ballpens (blue, black, red) 30 boxes	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
Ballpen (counter with string) 50 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
Battery (AA) 64 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,500.00	2,500.00		
Battery (AAA) 24 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
CardBoard - Colored (Size: A4) 30 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
Corrugated Box 300 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	45,000.00	45,000.00		
Custom Pre Self Inking Rubber Stamp 15 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
File Organizer 1 set	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
Hand Sanitizer (alcohol) 8 gallons	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,500.00	3,500.00		
Garbage Bag (Translucent, Size 18 1/2" x 18 1/2" x 40") 100 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
Garbage Bag (Translucent, Size 26" x 32") 150 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
Ink Cartridge, Lexmark 17 5 units	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		

	Ink Cartridge, Lexmark 27 5 units	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	Ink (HP Printer)	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	colored tricolor 678 15 units	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	black 678 15 units	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Ink (HP Printer)	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	colored tricolor 680 6 units	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,000.00	4,000.00		
	black 680 6 units	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,000.00	4,000.00		
	Laminating Film (216x303 mm, 125 microns) 200 pcs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
	Staple wire size 23/10 suitable for Maped HD 60 20 boxes	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
	Staple wire (26/6) 60 boxes	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	Pigment Ink for Epson M100 Printer 60 boxes 560 m	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	Packaging Tape Hand Dispenser - 2 inch 2 units	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
	Toner 303 8 units	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	32,000.00	32,000.00		
	HP Ink Cartridge CE285AC 2 units	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,000.00	7,000.00		
	Projector Wide Screen 1 unit	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Special Projects											
	Repair & Maintenance of Queuing Machine including supplies	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	5S+1 Implementation	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Formulation of BM Clearance Monitoring System	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Peak Season Projects											
	Conduct of Yearly Consultation on BM Online System in Preparation for the Peak Season	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	130,000.00	130,000.00		
	Representation Expense (Meals)	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	Printing of Brochures, Phamplet, Tarpaulin, Signages etc.	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	Pamaskong Handog for BM OFWs	BMPD	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
LABOR MARKET DEVELOPMENT BRANCH												
	1. Pursuance of Bilateral, Regional and Multilateral Agreements with Labor Receiving Countries (Technical Support/Assistance to International Missions for Bilateral/Regional Multilateral Negotiations)	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			

	Travel Expenses for BLA/Regional Agreement Negotiations (Israel, Japan, KSA, Kuwait, Qatar, Jordan, UAE, Bahrain, Oman, Canada, and other bilateral partners as may be deemed urgent) and hosting/participation in Joint Committee Meetings under BLAs	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,230,000.00	1,230,000.00		
	Expenses for BLA/Regional Agreement at Technical Working Group (TWG) and Inter-Agency Committee Levels (20 targeted BLAs)	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00		
	Technical Support/Assistance to Visit of Foreign Delegation/or Hosting of Joint Committee Meetings	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	Capacity Building for POEA Staff in Labor Diplomacy, Documenting Negotiations and Basic Negotiation skills	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00		
	Conduct of Liaising with Embassies Bilateral and Multilateral Dialogue Partners	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Participation in Regional Consultative Processes and Conferences (Technical Support/Assistance to Participation of Officials in International Conferences/Regional Consultative Processes (RCP's) Abu Dhabi Dialogue, Colombo Process, ASEAN, UN, WTO, APEC, GFMD, ILO, IOM, Global Compact, Events)	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00		
	Research and Standards Development	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Expenses for meetings, research and development of standard employment contracts for OFWs (landbased & seabased)	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00		
	Support and Participation to the DOLE Inter-Agency on Research and Statistical Matter activities and other research-related DOLE activities	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00		
	Industry/Social Partners Linkages/Networking	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	Greet-a-Client (Flower Basket Arrangement for National Day of Foreign Embassies in Manila)	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Conduct of Industry, Gender-Related and Multi Stakeholder Dialogues	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Expenses in the Conduct of Policy Forum, Industry/Stakeholders consultations (food, consultation materials/handouts, token, resource person honoraria)	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Purchase of Equipment and Supplies	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	a. Promotional Giveaways/Tokens for visiting Officials and partner agencies	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	59,500.00	59,500.00		
	b. Portable Printer	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	14,500.00	14,500.00		
	c. Book Shelf	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP		14,500.00		
	d. Supplies and materials for the International Employers Awards (tarpaulins, signages, banner, etc.)	Labor Market Dev' Branch	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	64,500.00	64,500.00		
REGIONAL OFFICES												
	1. Salaries of Three (3) Service Contractors:	RCL - La Union										
	- 2 encoders/Admin Aide - for RCL @ 22,400 per month	RCL - La Union	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	268,800.00	268,800.00		

	- 1 Driver @ 11,200	RCL - La Union						GoP	134,400.00	134,400.00		
2.	Rent/Lease Expenses	RCL - La Union	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,040,451.00	1,040,451.00		
3.	Electricity Expenses	RCL - La Union	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	360,000.00	360,000.00		
4.	Postage & Courier Serices	RCL - La Union	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
5.	Water Expenses	RCL - La Union	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
6.	Telephone Expenses	RCL - La Union	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00			
	-Landline	RCL - La Union	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	-Mobile	RCL - La Union	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
	-Internet	RCL - La Union	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	276,000.00	276,000.00		
7.	Janitorial Services	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	114,000.00	114,000.00		
8.	Security Services	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	162,000.00	162,000.00		
9.	Fidelity Expenses	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	19,200.00	19,200.00		
10.	Office Supplies Expenses	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
11.	Other Supplies & Materials Exp.	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
12.	Fuel, Oil & Lubricants	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
13.	Subscription Expenses	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
14.	Insurances Expenses	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,500.00	10,500.00		
15.	Representation expenses (inter-agency meetings)	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
16.	Repairs & Maint.- Motor Vehicle	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
17.	Repairs & Maint.- Machinery Eqpt	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
18.	Traveling Expenses-local -for Court Appearances/errand	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
19.	Other MOOE	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
20.	REGULAR ACTIVITIES * Conduct of Job Fair - Traveling Exp. - local	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	* Inspection of Rec. Agencies											
	- Traveling Exp. - local	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	- Fuel, Oil & Lub. Exp.	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	* Conduct of PEOS/AIR	RCL - La Union	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	180,000.00	180,000.00		
1.	Salaries of Service Contractuals @ P12,500.00/mo. Each	RSO III - Pampanga						GoP	0.00			
	RSO - Three (3)	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	450,000.00	450,000.00		
	OSSCO - Three (3)	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	450,000.00	450,000.00		
	LAC - Two (2)	RSO III - Pampanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	300,000.00	300,000.00		

	2. Electricity Expenses	RSO III - Pampanga						GoP	0.00			
	RSO	RSO III - Pampanga	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
	OSSCO	RSO III - Pampanga	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
	3. Telephone and Internet Expenses	RSO III - Pampanga										
	RSO	RSO III - Pampanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
	OSSCO	RSO III - Pampanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	LAC (pocket wifi)	RSO III - Pampanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
	4. Mobile Expenses	RSO III - Pampanga						GoP	0.00			
	RSO Hotline	RSO III - Pampanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	9,600.00	9,600.00		
	OSSCO Hotline	RSO III - Pampanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	9,600.00	9,600.00		
	LAC Hotline	RSO III - Pampanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
	5. Petty Cash	RSO III - Pampanga						GoP	60,000.00	60,000.00		
	6. Courier Expenses	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	7. Filing Cabinet - RSO	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	8. Steel Cabinet with vault	RSO III - Pampanga										
	OSSCO	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	LAC	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	10. Printer/Scanner (3 in 1)	RSO III - Pampanga										
	OSSCO	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	LAC	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	11. Repair and Maintenance of	RSO III - Pampanga										
	Service Vehicle	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	1. Conduct of PEOS	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	2. Monitoring of Jobs Fair, Attendance to Court Hearings, and Conduct of Agency Inspection(Travelling expenses)	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
	1. Official Receipt (Continuous form)	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	70,000.00	70,000.00		
	2. Gasoline (Official Service Vehicle)	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	3. EPSON M100 Series Ink	RSO III - Pampanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,800.00	10,800.00		

1. Conduct of AIR Seminar	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
2. Conduct of PEOS	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
3. Monitoring of Jobs Fair, Attendance to Court Hearing, Conduct of Agency Inspection, and Attendance to Inter-Agency Meetings	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
4. RCC/NEDA-CMD meeting	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
Computer Set	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	c/o ICT	c/o ICT		
Printer	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	c/o GSPD	c/o GSPD		
One (1) Aircon (split-type)	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
Office Signages	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
Filling Cabinet	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
Skycable/ ABS CBN TV plus	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Ceiling Fan for OSSCO	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
Light Bulb (LED)	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Light Bulb (LED) for OSSCO	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Proposed Additional Service Contractual for OSSCO	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	186,852.00	186,852.00		
1. Salaries of Three (3) Service Contractuals @ P 15,571.25 each	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	c/o HRDD FUND	c/o HRDD FUND		
2. Rental Expenses	RSO IV - Calamba	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	0.00	0.00		
3. Electricity Expenses	RSO IV - Calamba	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
4. Water Expenses	RSO IV - Calamba	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
5. Telephone and Internet Conection (PLDT)	RSO IV - Calamba	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	c/o ICT	c/o ICT		
6. Mobile Expenses (official cp & 24/7 hotline)	RSO IV - Calamba	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
7. Fidelity Bond for Two (2) Collecting Officers @ P 4,000 each.(once)	RSO IV - Calamba						GoP	8,000.00	8,000.00		
8. Security Expenses (with Overtime @ P 4,000 each.(once)	RSO IV - Calamba						GoP	8,000.00	8,000.00		
Security Expenses (with Overtime Pay during Peak Season and in the exigency of service	RSO IV - Calamba						GoP	257,000.00	257,000.00		
Special Supplies (Petty Cash)	RSO IV - Calamba						GoP	20,000.00	20,000.00		
Toner-Canon HP Laser Jet P1102W 12 pcs	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,500.00	4,500.00		
Ink Cartridge Canon 312 12 pcs	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,500.00	4,500.00		
Ink Cartridge HP 678 (black) 12 pcs	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Ink Cartridge HP 678 (tri-color) 12 pcs	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Epson Pigment Ink (Black) 3 gallons	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,500.00	4,500.00		

	Fire Extinguisher 2 pcs	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Microphone wireless (PEOS) 2 pcs	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Industrial fan (Small)1 pc	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Whiteboard (Large) 2 pcs	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
	Cashbox with separator 1 pc	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
	Clerical table 5 pcs	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Clerical swivel chair 5 pcs	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	Employees Steel Locker 1 pc	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
	Queuing Machine 1pc	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	External Harddisk 1pc	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Tarpaulin for Citizen's Charter	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
	Plants to Implement Green the DOLE Program	RSO IV - Calamba	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
								GoP	0.00			
	1. Salaries of two (2) Service Contractuals @22,164.00/month	RSO II - Tuguegarao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	- Encoders/Admin. Aide	RSO II - Tuguegarao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	265,968.00	265,968.00		
	- AdditionalL 1 Service Contractual	RSO II - Tuguegarao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	132,984.00	132,984.00		
	2. Rental Expenses	RSO II - Tuguegarao	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	780,000.00	780,000.00		
	3. Electricity Expenses	RSO II - Tuguegarao	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	180,000.00	180,000.00		
	4. Water Expenses	RSO II - Tuguegarao	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
	5. Telephone Expenses	RSO II - Tuguegarao	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	6. Mobile Expenses	RSO II - Tuguegarao	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
	7. Internet	RSO II - Tuguegarao	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	57,600.00	57,600.00		
	8. Internet for OSSCO	RSO II - Tuguegarao	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	57,600.00	57,600.00		
	9. Postage/Courier	RSO II - Tuguegarao	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
	10. General Services (janitor/security)	RSO II - Tuguegarao										
	- Security Services	RSO II - Tuguegarao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
	- Janitor/Messenger	RSO II - Tuguegarao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
	11. Fidelity Bond	RSO II - Tuguegarao						GoP	4,500.00	4,500.00		
	12. Supplies & Materials	RSO II - Tuguegarao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19					
	- Office Supplies/Other Supplies	RSO II - Tuguegarao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	- TEV for Errands (Bank Deposits)	RSO II - Tuguegarao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
	- Gasoline for Generator	RSO II - Tuguegarao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		

19. Other MOOE	REU - CAR	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
20. REGULAR ACTIVITIES											
* Conduct of Job Fair											
- Traveling Exp. - local	REU - CAR	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
* Inspection of Rec. Agencies											
- Traveling Exp. - local	REU - CAR	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
- Fuel, Oil & Lub. Exp.	REU - CAR	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
* Conduct of PEOS/AIR	REU - CAR	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
- GENERATOR	REU - CAR	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	200,000.00	200,000.00		
- Copier/Printer / Scanner for legal size	REU - CAR	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
1. Salaries of two (2) Service Contractuals Rate: P15,571.25/mo	OSSCO-Palawan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	373,716.00	373,716.00		
2. Electricity Expenses	OSSCO-Palawan	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
Telephone and Internet Expense	OSSCO-Palawan	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	42,000.00	42,000.00		
3. Mobile Expenses	OSSCO-Palawan	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	14,400.00	14,400.00		
4. Postage/Delivery Expense	OSSCO-Palawan	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
1.Epson M100 Bk 774(black)	OSSCO-Palawan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,750.00	3,750.00		
2. Packaging Tape	OSSCO-Palawan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	140.00	140.00		
3. Rubber Stamp @300.00 each for receiving for Fax/Email	OSSCO-Palawan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	600.00	600.00		
4. Black Office Desk Tray (three layer) (@1000.00 each)	OSSCO-Palawan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
5. FILE STORAGE BOX (500 each)	OSSCO-Palawan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
1. Rental Expenses	RSO V - Legazpi City	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		
2. Electricity Expenses	RSO V - Legazpi City	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	85,000.00	85,000.00		
3. Water Expenses	RSO V - Legazpi City	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	4,800.00	4,800.00		
4. Telephone&Internet Expenses	RSO V - Legazpi City	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	72,000.00	72,000.00		
5. Mobile Expenses	RSO V - Legazpi City	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	19,200.00	19,200.00		
6. Salaries of three (3) Service Contractuals@ P 9,462.08 each	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	340,634.88	340,634.88		
7. Salaries of one (1) Janitor	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	108,000.00	108,000.00		
8. Salary of one (1) Security Guard	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	130,236.00	130,236.00		
1. Steel Cabinet w/ 3 drawers	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
2. Client Chair	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		

3. Clerical Chair	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
4. Clerical Table	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
5. Conference Table, 6-seater	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
6. Conference Chair	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
7. Executive Chair	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
8. Pocket Wifi (<i>back-up internet in case of brownouts</i>)	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
9. Power Bank 10000mah (<i>back-up power supply for pocket wifi</i>)	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,500.00	2,500.00		
10. UPS computer	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
11. Ink for Epson M100	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
12. HP Laserjet P1100w 85A Toner Cartridge	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	72,000.00	72,000.00		
13. EPSON Ribbon Cartridge LX-310 Dot Matrix	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,600.00	1,600.00		
14. Ink Cartridge HP27, Black	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	32,000.00	32,000.00		
15. Ink Cartridge HP28, Colored	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	48,000.00	48,000.00		
16. Canon Ink Cart. 745 Black XL	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
17. Canon Ink Cart. 746 Colored XL	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
18. All-in-1 printer, Epson	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	9,000.00	9,000.00		
19. Sintra Board Printing for ARTA	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
11. Aircon Cleaning & Maintenance	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
12. Courier Services	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
13. Other Supplies/ Miscellaneous Expenses	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
1. Bicol One Stop-Shop Service Center for OFWs (BICOL OSSCO)	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
a.) Supplies/Equipment	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
- Steel cabinet, 2-drawers	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
- Cash Box, big	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,500.00	1,500.00		
b.) Utility Expenses (cost-share/mo.)	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,600.00	3,600.00		
2. Beautification of POEA RSO V new office (ISO/ARTA)	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
- Signages/Blinds/Plants	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		

3. Migrant Workers Day	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
4. DOLE Anniversary Celebration	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
1. Inspection of Recruitment Agencies/Attendance to Court Hearings (Bicol Area)	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
2. Attendance to Meetings/Seminars within the region	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
1. Photocopier	RSO V - Legazpi City	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
RENTALS (275,058.48x12)	Regional Center for Visayas	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,301,000.00	3,301,000.00		
ENCODERS (6) for Cebu only	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	850,000.00	850,000.00		
JANITORIAL & MESSENGERIAL (2)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	337,600.00	337,600.00		
SECURITY (1)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	281,200.00	281,200.00		
WATER (Purified Drinking Water)	Regional Center for Visayas	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
ELECTRICITY (including MCIAA LAC charges)	Regional Center for Visayas	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	612,000.00	612,000.00		
POSTAGE & DELIVERIES	Regional Center for Visayas	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
TRANSPORTATION & DELIVERY EXPENSE/COURIER	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	72,000.00	72,000.00		
...landline	Regional Center for Visayas	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
...mobile	Regional Center for Visayas	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
...internet expenses - office	Regional Center for Visayas	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	591,360.00	591,360.00		
...internet expenses - LAC / OSSCO (pocket wifi for upgradin	Regional Center for Visayas	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	96,000.00	96,000.00		
...cable, satellite, telegraph & radio exp	Regional Center for Visayas	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
TRAVELLING EXPENSES	Regional Center for Visayas						GoP	0.00			
...LAC	Regional Center for Visayas		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
...MYPA Proper	Regional Center for Visayas		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
...PRE-YEPA	Regional Center for Visayas		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
...YEPA Proper	Regional Center for Visayas		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
...PEOS (to be requested per project)	Regional Center for Visayas		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
...Jobs Fair (to be requested per travel)	Regional Center for Visayas		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
...Agency Ocular Inspection (to be requested per travel)	Regional Center for Visayas		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
...Other Official travel	Regional Center for Visayas		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		

	OFFICE SUPPLIES	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	360,000.00	360,000.00		
	IT SUPPLIES (Toner Cartridge)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	165,600.00	165,600.00		
	Replacement - visitor's chair (24 units)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	48,000.00	48,000.00		
	Movable side drawer (8 pcs @ P4,500)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
	Replacement of Office tables (8 pcs)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	48,000.00	48,000.00		
	Steel filing cabinet - 4 drawers for COA use (2 units @ P8,000)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	17,000.00	17,000.00		
	ACCOUNTABLE FORMS	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Repair of comfort room (POEA office- M/F)in compliance w	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	150,000.00	150,000.00		
	Maintenance of new service vehicle-Nissan Urvan	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	Maintenance of old service vehicle-Revo (waiting instructio	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Maintenance of new aircon units - 7 units	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	Maintenance of Computer Machines- (18 units)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	Electrical Rewiring of the Office	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	Installation of roller blinds/glass tinting of glass wall (side o	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	80,000.00	80,000.00		
	FIDELITY BOND PREMIUMS-Accountable Officers	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	GASOLINE, OIL AND LUBRICANTS	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	PRINTING & PUBLICATION EXPENSE	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	TRAININGS & SEMINARS EXPENSES (conducted by other	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	REPRESENTATION EXPENSE	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	CAR REGISTRATION/INSURANCE	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
	INSURANCE PREMIUM, ETC - DOLE VII BLDG SHARE	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	TAXES, DUTIES & LICENSES	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	80,000.00	80,000.00		
	NEWSPAPER SUBSCRIPTION	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
	BANK CHARGES	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	CCTV - 8 cameras rental (P5,000.00/mo.)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	MISCELLANEOUS EXPENSES -	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	...Labor Day Celebration	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		

...POEA Anniversary Celebration	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
...Migrant Worker's Day	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
...DOLE Anniversary including DOLEwide Sports Competition	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
...Christmas Celebration	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
...Luncheon Meeting-Hosting RCC	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
...Staff Development (trainings, seminars, etc)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
...ISO Orientation/seminar for Cebu Regional Center for Visayas	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	300,000.00	300,000.00		
...Gender & Development Training for Cebu personnel	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
...BAC and Budget Preparation Training	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
...Regional Team Building (summertime)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	200,000.00	200,000.00		
...5 S (Office Facelifting)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
...Regular meeting with Agencies on POEA updates (twice a month)	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
...Others	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
AIR SEMINARS FOR LGU's	Regional Center for Visayas	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	200,000.00	200,000.00		
RENTALS (24,640.00x12) (390.14 sqm) Gaisano City Mall (12 months)	RSO VI - Bacolod	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	295,680.00	295,680.00		
ENCODER (1x10,000.00x12)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
JANITOR (1x10,000.00x12)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
WATER	RSO VI - Bacolod	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
ELECTRICITY	RSO VI - Bacolod	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
POSTAGE & DELIVERIES	RSO VI - Bacolod	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
TRANSPORTATION & DELIVERY EXPENSE/COURIER	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
COMMUNICATION :	RSO VI - Bacolod						GoP	0.00			
...landline	RSO VI - Bacolod	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	0.00			
...internet expenses	RSO VI - Bacolod	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
- Office internet	RSO VI - Bacolod	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	0.00			
- Mobile Wifi OSSCO	RSO VI - Bacolod	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	39,588.00	39,588.00		
- Load mobile wifi (PEOS/JF)	RSO VI - Bacolod	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	11,988.00	11,988.00		
TRAVEL EXPENSES	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,400.00	2,400.00		
...Deposit of Collections	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
...OSSCO Assignment	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	38,400.00	38,400.00		

...Court Appearance	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
...Monitoring/Supervision of SRA	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
...Hosting/Attendance to Meetings	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
...PRE-MYPA	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
...MYPA Proper	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
...PRE-YEPA	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
...YEPA Proper	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
..Management Review Meeting (ISO)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
OFFICE SUPPLIES	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
OTHER SUPPLIES/EQUIPMENT	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
...Office Chairs (4) at P4,000.00	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
...Gang Chairs (8) at P10,000.00	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	16,000.00	16,000.00		
...Filing Cabinets (4) at P10,000.00	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	80,000.00	80,000.00		
...Center Table (1) at P5,000.00	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
...Conference Table (1) at P12,000.0	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
..Conference Chairs (6) at P3,500.00	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
ACCOUNTABLE FORMS	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	21,000.00	21,000.00		
REPAIR & MAINTENANCE:	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP				
...Repair/maintenance-Office Equipment	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
...Repair/maintenance-IT Equipment	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
FIDELITY BOND PREMIUMS-Accountable Officers	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
PRINTING & BINDING	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,100.00	2,100.00		
REPRESENTATION EXPENSE	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
NEWSPAPER SUBSCRIPTION	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
OTHER MOOE-BANK CHARGES,ETC.	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,400.00	5,400.00		
Disposal of Records and	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
Unserviceable office equipment	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		

...Hauling Expenses	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
SPECIAL PROGRAM EXPENSES:	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
...AIR/CET Program (to be requested per project)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	75,000.00	75,000.00		
...Jobs Fair (to be requested per activity/travel)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
...Agency Ocular Inspection (to be requested per travel)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
...Conduct of PEOS	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
...Labor Day Celebration	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
...POEA Anniversary Celebration	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
...Migrant Workers Day	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
...DOLE Anniversary	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
...Christmas Celebration	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
...Luncheon Meeting Hosting RCC/Govt. Offices/OFW	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
...Staff Development (trainings, seminars, etc)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
...Gender and Development (GAD)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
...Team Building	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
...5 S (CLEAN AND GREEN)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
...Office Blessings	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
Cashier Cage (Labor and Materials)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
Glass Door (Labor and Materials)	RSO VI - Bacolod	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
1. Salaries of Two (3) Service Contractuals @ P15,000.00/mo. each	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	540,000.00	540,000.00		
2. General Services - One (1) Utility (Janitor/Messenger) @ 15,000/month	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	180,000.00	180,000.00		
3. Security Guard @P15,000.00/month	REU VI - Iloilo	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
4. CUSA Fee	REU VI - Iloilo	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	216,000.00	216,000.00		
5. Electricity Expenses	REU VI - Iloilo	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	84,000.00	84,000.00		
6. Water Expenses	REU VI - Iloilo	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
7. Telephone and Internet Expenses (3 lines)	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	204,000.00	204,000.00		
8. Mobile Expenses (3 Units)	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
9. Fidelity Bond	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
10. Special Supplies (Petty Cash)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
11. Courier Expenses	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		

12. Postage/Delivery Expenses	REU VI - Iloilo	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	96,000.00	96,000.00		
13. Sintra Board	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
14. Step Ladder	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
15. Building Insurance	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
16. Fire Extinguisher	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
17. Swivel chairs (P12,000x4)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	48,000.00	48,000.00		
18. Visitors' chairs (P8,000X12)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	96,000.00	96,000.00		
19. Executive chairs (15,000X2)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
20. Computer Tables (15,000x2)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
21. Computer Chairs (P8,000x2)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	16,000.00	16,000.00		
22. Laptop	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
23. Printer/scanner (3in 1)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
24. Queuing Machine	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
25. Plated Signage	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
26. UPS/AVR (P15,000X3 units)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	45,000.00	45,000.00		
27. Decorative plants	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
28. Executive Refrigerator	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
29. Hot & Cold Water Dispenser	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
30. CCTV (P20,000x2)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
31. Multi-Level Open Steel filing rack	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
32. Glass Metal Standee	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
33. Repairs & Maintenance	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
1. Conduct of AIRTIP	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	200,000.00	200,000.00		
2. Conduct of PEOS	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	80,000.00	80,000.00		
3. Monitoring of Jobs Fair, Attendance to Court Hearings, and Conduct of Agency Inspection	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
4. KIA HELP DESK: ILOILO & KALIBO INTERNATIONAL AIRPORT											
1. Telephone and Internet Expenses	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	168,000.00	168,000.00		
2. Mobile Expenses	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
3. Fidelity bond	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		

	4. Special Supplies	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
	5. Modular counter	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
	6. Laptop	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	7. Steel filing cabinet with vault	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	8. Visitor chairs (4,000x2)	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	8,000.00	8,000.00		
	9. Printer/Fax Machine	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	16,000.00	16,000.00		
	FOR 24/7 HOTLINE SERVICE	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
	1. Salaries of two(2) Admin Aide	REU VI - Iloilo							0.00			
	1-Iloilo	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	144,000.00	144,000.00		
	1-Kalibo	REU VI - Iloilo	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	144,000.00	144,000.00		
	2. Mobile phones:	REU VI - Iloilo						GoP	0.00			
	Monthly services	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	0.00			
	Kalibo Hotline	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
	Iloilo Hotline	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
	Management and other meetings (RCC, OSSCO, RIACAT, etc.)	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
	Trainings and Seminars	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	Team Building	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	100,000.00	100,000.00		
	Corporate gifts or tokens	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	50,000.00	50,000.00		
	Labor Day, Independence Day, Migrant Worker's Day, DOLE Anniverasy and OFW Family Day Activities	REU VI - Iloilo	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	150,000.00	150,000.00		
	OFFICE RENTALS	RSO VIII - Tacloban	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	696,000.00	696,000.00		
	Repairs , Paint, Electrical, Carpentry Labor Etc.	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	300,000.00	300,000.00		
	Sofa/ Sala Set	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Executive Table	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
	Executive Chair	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,000.00	7,000.00		
	Clerical Table	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	25,000.00	25,000.00		
	Clerical Chair	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	16,000.00	16,000.00		
	Steel Bench	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	Steel Cabinets	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	Plastic Chairs	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	20,000.00	20,000.00		
	Short Bond Paper	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,800.00	4,800.00		
	Long Bond Pater	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	5,280.00	5,280.00		

NewPrint	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,800.00	4,800.00		
Ballpen	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Pentel Pen	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,080.00	1,080.00		
Glue	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,080.00	1,080.00		
Stamp Pad	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,080.00	1,080.00		
Long Brown Envelope	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	900.00	900.00		
Short Brown Envelope	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
Long Folder	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	950.00	950.00		
Shor Folder	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	950.00	950.00		
Rubber bond	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	875.00	875.00		
Clip (BIG)	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
Clip (Small)	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	800.00	800.00		
Sign Pen	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
Staple Wire no. 35	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
Staple Wire no. 10	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
Filer	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	15,000.00	15,000.00		
Correction Tape	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,200.00	1,200.00		
Bulletin Board	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	9,000.00	9,000.00		
Filing Box	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
Stapler (Big)	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	4,200.00	4,200.00		
Plastic Fastener	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
Clip Binder (Medium)	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
Push Pin	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Scotch Tape	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Puncher (Big)	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Packing Tape	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Masking Tape	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		

	Alcohol (Ethyl Casino) Big	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	3,600.00	3,600.00		
	Dry Seal	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	42,000.00	42,000.00		
	Styrofoam Bulletin Board	RSO VIII - Tacloban	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
	Rental Expenses	RCM - Davao	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,541,240.00	2,541,240.00		
	General Services (12k/pax, agency hire)	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	864,000.00	864,000.00		
	Security Services	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	540,000.00	540,000.00		
	Electricity Expenses	RCM - Davao	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	600,000.00	600,000.00		
	Water Expenses	RCM - Davao	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
	Telephone Expenses	RCM - Davao	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	84,000.00	84,000.00		
	Internet Expenses	RCM - Davao	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	132,000.00	132,000.00		
	Postage / Courier Services	RCM - Davao	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
	Gasoline Expense	RCM - Davao	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	Office Supplies	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	120,000.00	120,000.00		
	Printing Expense (forms)	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	Traveling Expense (errands)	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	Repair and Maintenance - MV	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	Repair and Maintenance - Machinery, Eqpts., ICT	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	Repair and Maintenance - F&F	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
	Taxes, Duties and Licenses/MV Reg. Renewal	RCM - Davao	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	7,000.00	7,000.00		
	Fidelity Bond Premiums	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	13,500.00	13,500.00		
	Insurance - MV, Property	RCM - Davao	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	204,000.00	204,000.00		
	Representation Expense	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	Bank Charges	RCM - Davao						GoP	7,200.00	7,200.00		
	Other MOOE Expense (PCF)	RCM - Davao	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
	Rental Expenses	REU - Zamboanga	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	517,440.00	517,440.00		
	General Services (12k/pax, agency hire)	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	432,000.00	432,000.00		
	Security Services	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	192,812.40	192,812.40		
	Electricity Expenses	REU - Zamboanga	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	144,000.00	144,000.00		
	Water Expenses	REU - Zamboanga	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	9,600.00	9,600.00		
	Telephone Expenses	REU - Zamboanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
	Internet Expenses	REU - Zamboanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	372,000.00	372,000.00		
	Postage / Courier Services	REU - Zamboanga	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
	Gasoline Expense	REU - Zamboanga	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
	Office Supplies	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	84,000.00	84,000.00		


Printing Expense	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Traveling Expense (errands)	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
Repair and Maintenance - MV	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Repair and Maintenance - Machinery, Eqpts., ICT	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	30,000.00	30,000.00		
Repair and Maintenance - F&F	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Taxes, Duties and Licenses	REU - Zamboanga	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Fidelity Bond Premiums	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,750.00	6,750.00		
Insurance - MV, Property	REU - Zamboanga	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Representation Expense	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
Bank Charges	REU - Zamboanga						GoP	0.00	0.00		
Other MOOE Expense (PCF)	REU - Zamboanga	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
Rental Expenses	REU - CDO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
General Services (12k/pax, agency hire)	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	576,000.00	576,000.00		
Security Services	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	216,000.00	216,000.00		
Electricity Expenses	REU - CDO	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	84,000.00	84,000.00		
Water Expenses	REU - CDO	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Telephone Expenses	REU - CDO	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Internet Expenses	REU - CDO	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	336,000.00	336,000.00		
Postage / Courier Services	REU - CDO	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	18,000.00	18,000.00		
Gasoline Expense	REU - CDO	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	36,000.00	36,000.00		
Office Supplies	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	80,000.00	80,000.00		
Printing Expense	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Traveling Expense (errands)	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
Repair and Maintenance - MV	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
Repair and Maintenance - Machinery, Eqpts., ICT	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Repair and Maintenance - F&F	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Taxes, Duties and Licenses	REU - CDO	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Fidelity Bond Premiums	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,750.00	6,750.00		
Insurance - MV, Property	REU - CDO	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Representation Expense	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	24,000.00	24,000.00		
Bank Charges	REU - CDO						GoP	0.00	0.00		
Other MOOE Expense (PCF)	REU - CDO	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
Rental Expenses	SO - Koronadal	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		

General Services (12k/pax, agency hire)	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	168,000.00	168,000.00		
Security Services	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	66,000.00	66,000.00		
Electricity Expenses	SO - Koronadal	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	4,800.00	4,800.00		
Water Expenses	SO - Koronadal	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	9,600.00	9,600.00		
Telephone Expenses	SO - Koronadal	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	90,000.00	90,000.00		
Internet Expenses	SO - Koronadal	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	14,400.00	14,400.00		
Postage / Courier Services	SO - Koronadal	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Gasoline Expense	SO - Koronadal	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	60,000.00	60,000.00		
Office Supplies	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Printing Expense	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Traveling Expense (errands)	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Repair and Maintenance - MV	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Repair and Maintenance - Machinery, Eqp'ts., ICT	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Repair and Maintenance - F&F	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Taxes, Duties and Licenses	SO - Koronadal	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	6,750.00	6,750.00		
Fidelity Bond Premiums	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Insurance - MV, Property	SO - Koronadal	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Representation Expense	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Bank Charges	SO - Koronadal						GoP	40,000.00	40,000.00		
Other MOOE Expense (PCF)	SO - Koronadal	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
Rental Expenses	SO - Butuan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	447,216.00	447,216.00		
General Services (12k/pax, agency hire)	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	216,000.00	216,000.00		
Security Services	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	180,000.00	180,000.00		
Electricity Expenses	SO - Butuan	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	92,400.00	92,400.00		
Water Expenses	SO - Butuan	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	7,200.00	7,200.00		
Telephone Expenses	SO - Butuan	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Internet Expenses	SO - Butuan	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	72,000.00	72,000.00		
Postage / Courier Services	SO - Butuan	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Gasoline Expense	SO - Butuan	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Office Supplies	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	84,000.00	84,000.00		
Printing Expense	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		
Traveling Expense (errands)	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	12,000.00	12,000.00		
Repair and Maintenance - MV	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Repair and Maintenance - Machinery, Eqp'ts., ICT	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,000.00	6,000.00		

Repair and Maintenance - F&F	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Taxes, Duties and Licenses	SO - Butuan	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Fidelity Bond Premiums	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	6,750.00	6,750.00		
Insurance - MV, Property	SO - Butuan	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	48,000.00	48,000.00		
Representation Expense	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00	0.00		
Bank Charges	SO - Butuan						GoP	0.00	0.00		
Other MOOE Expense (PCF)	SO - Butuan	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	40,000.00	40,000.00		
Rental Expenses	SO - Bongao, Tawi-Tawi	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
General Services	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	7,000.00	7,000.00		
Security Services	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
Electricity Expenses	SO - Bongao, Tawi-Tawi	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	3,000.00	3,000.00		
Water Expenses	SO - Bongao, Tawi-Tawi	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	300.00	300.00		
Telephone Expenses	SO - Bongao, Tawi-Tawi	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
Internet Expenses	SO - Bongao, Tawi-Tawi	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	5,000.00	5,000.00		
Postage / Courier Services	SO - Bongao, Tawi-Tawi	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
Gasoline Expense	SO - Bongao, Tawi-Tawi	Direct Contracting	N/A	N/A	Jan 19	Jan 19	GoP	0.00			
Office Supplies	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	2,000.00	2,000.00		
Printing Expense	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
Traveling Expense (errands)	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
Repair and Maintenance - MV	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
Repair and Maintenance - Machinery, Eqp'ts., ICT	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
Repair and Maintenance - F&F	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	0.00			
Taxes, Duties and Licenses	SO - Bongao, Tawi-Tawi	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00			
Fidelity Bond Premiums	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	281.25	281.25		
Insurance - MV, Property	SO - Bongao, Tawi-Tawi	NP-53.5 Agency to Agency	N/A	N/A	Jan 19	Jan 19	GoP	0.00			
Representation Expense	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	1,000.00	1,000.00		
Bank Charges	SO - Bongao, Tawi-Tawi						GoP	0.00			

Other MOOE Expense (PCF)	SO - Bongao, Tawi-Tawi	NP-53.9 Small Value Procurement	Jan 19	N/A	Jan 19	Jan 19	GoP	10,000.00	10,000.00		
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Prepared and submitted by:


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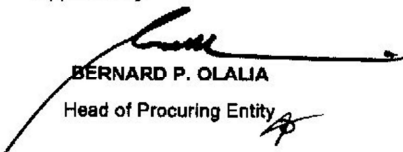
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 Chairperson BAC

Certified funds available:


LOURDES E. FUNTANARES
 OIC - Chief, Budget Division

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